

**LOUISIANA STATE BUDGET  
FISCAL YEAR 2003 - 2004**

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\* PROVIDED FOR INFORMATIONAL PURPOSES ONLY

**STATE FINANCIAL PLAN  
FISCAL YEAR 2003 - 2004**

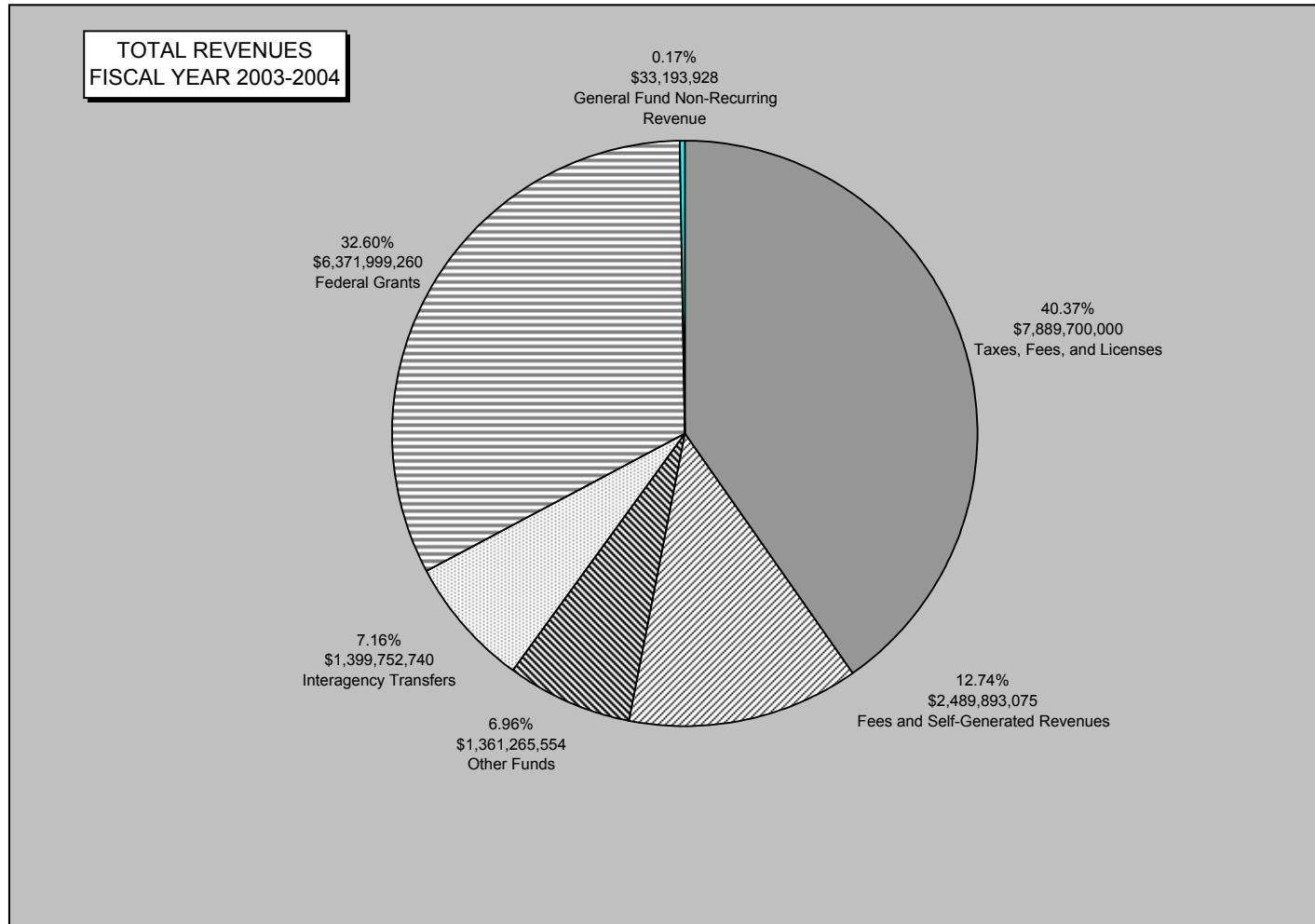
**LOUISIANA STATE BUDGET  
RECONCILEMENT OF FISCAL YEAR 2003-2004**

<b>ESTIMATED REVENUES - 2003-2004</b>		<b>\$</b>	<b>\$</b>
TAXES,FEES,LICENSES		7,889,700,000	
SELF-GENERATED REVENUES		2,489,893,075	
OTHER FUNDS		1,361,265,554	
INTERAGENCY TRANSFERS		1,399,752,740	
FEDERAL GRANTS		6,371,999,260	
GENERAL FUND NON-RECURRING REVENUE ESTIMATE		33,193,928	
DOUBLE COUNTED STATE REVENUE			
ANCILLARY - (SELF-GENERATED REVENUES)		(968,480,630)	
INTERAGENCY TRANSFERS		(1,399,752,740)	
RURAL DEVELOPMENT FUND		(7,759,957)	
COMPULSIVE GAMING PROCEEDS FUND		(500,000)	
LOUISIANA TECHNOLOGY INNOVATION FUND		(1,000,000)	
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS		(274,761,390)	
ADJUSTMENTS:			
DEDICATED NON-APPROPRIATED REQUIREMENTS			
INSURANCE PREMIUM DEDICATION		(35,900,000)	
TIME DEBT SERVICE		(30,200,000)	
BOND REIMBURSEMENTS PAID BY OTHERS		(5,200,000)	
ROUNDING ADJUSTMENT - REC		(100,000)	
FUND REFLECTED AS SELF-GENERATED FOR EXPENDITURE PURPOSES		(15,800,000)	
DEDICATED FUND REVENUE THAT EXCEEDS APPROPRIATION		(35,194,679)	
<b>NET ESTIMATED REVENUES</b>			<b>16,771,155,161</b>
<b>ESTIMATED EXPENDITURES - 2003-2004</b>			
STATE REVENUES		13,074,872,068	
FEDERAL GRANTS		6,371,999,260	
DOUBLE COUNTED STATE EXPENDITURES			
ANCILLARY - (SELF-GENERATED REVENUES)		(968,480,630)	
INTERAGENCY TRANSFERS		(1,399,752,740)	
RURAL DEVELOPMENT FUND		(7,759,957)	
LOUISIANA TECHNOLOGY INNOVATIONS FUND		(1,000,000)	
COMPULSIVE GAMING PROCEEDS FUND		(500,000)	
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS		(274,761,390)	
<b>NET ESTIMATED EXPENDITURES</b>			<b>16,794,616,611</b>
<b>ESTIMATED STATE GENERAL FUND (DIRECT) BALANCE - JUNE 30, 2004</b>			<b>(23,461,450)</b>
Adjusted for*:	Act 14 Preamble - Across-the-board Expenditure Reduction	(17,300,000)	
	Anticipated Revenue Adjustments **	5,810,695	
<b>ADJUSTED STATE GENERAL FUND (DIRECT) ESTIMATED BALANCE - JUNE 30, 2004</b>			<b>(350,755)</b>

\* Information provided for full disclosure purposes only as to potential revenue/expenditure impact.

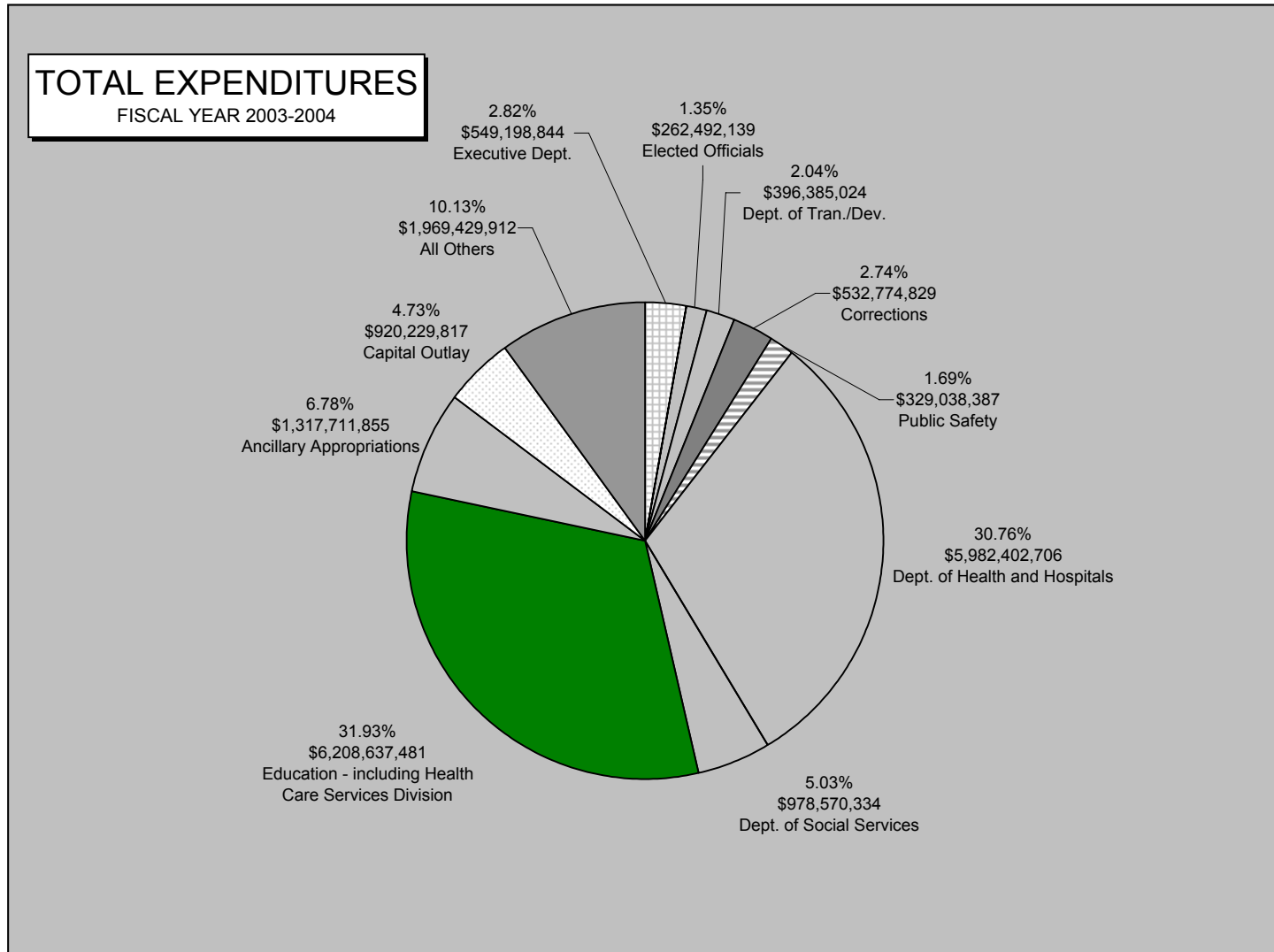
\*\* Contingent on these revenues being incorporated into the Official Forecast for FY03-FY04 and certain legislation being enacted

## LOUISIANA STATE BUDGET



TOTAL REVENUES - \$19,545,804,557 (EXCLUDES adjustments reflected on pages 10 and 11)

# LOUISIANA STATE BUDGET



TOTAL EXPENDITURES - \$19,446,871,328 (EXCLUDES adjustments reflected on page 11)

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2003-2004**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
<b>REVENUES</b>						
TAXES, LICENSES, FEES	7,889,700,000	7,852,500,000			37,200,000	<b>Total of Other Funds itemized below:</b>
					27,300,000	Parish Royalty Fund
					9,900,000	State Hwy. Fund #2 - Motor Vehicle Licenses
TRANSFER FROM BOND SECURITY AND REDEMPTION FUND (BS&R)		(1,368,800,000)			1,368,800,000	<b>Total of Other Funds itemized below:</b>
					34,400,000	Parish Severance Tax Dedication
					3,200,000	Forest Productivity Fund
					42,500,000	Quality Education Support Fund
					11,100,000	2% Fire Insurance Fund
					18,100,000	Wetlands Fund
					485,900,000	Transportation Trust Fund
					110,200,000	Transportation Trust Fund -TIME
					55,400,000	Riverboat Gaming Enforcement. Fund
					5,200,000	Bond Reimbursements Paid by Others
					4,000,000	Environmental Trust Fund
					8,300,000	Fire Marshal's Fund
					1,700,000	Fireman Training Fund
					15,600,000	State Police Salary Fund
					35,900,000	Insurance Fees
					3,700,000	Supervision/Inspection Fee
					53,400,000	Video Draw Poker Device Fund
					99,000,000	Lottery Proceeds Fund
					800,000	Agriculture Petroleum and Petroleum Product Fund
					98,500,000	Louisiana Medical Assistance Fund
					14,400,000	Louisiana Fund (Tobacco Settlement)
					16,400,000	Education Excellence Fund (Tobacco Settlement)
					16,400,000	Tuition Opportunity Program for Students Fund (Tobacco Settlement)
					16,500,000	Health Excellence Fund (Tobacco Settlement)
					15,200,000	Racetrack Slots
					11,300,000	Workforce Development and Training Fund
					127,700,000	Support Education in Louisiana First Fund
					2,000,000	Compulsive Gaming Fund
					1,400,000	Stabilization Fund
					15,800,000	Tourism Promotion District
					43,100,000	Tobacco Tax Health Care Fund
		0			100,000	Rounding adjustment in REC report
TAXES, LICENSES AND FEES PER LOUISIANA R.E.C.	7,889,700,000	6,483,700,000			1,406,000,000	
less non-recurring revenues (75%)		(4,200,000)			4,200,000	Stabilization Fund
NET STATE GENERAL FUND AVAILABLE FOR GENERAL PURPOSE						

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2003-2004**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
EXPENSES PER REC - 5/16/03	7,889,700,000	6,479,500,000			1,410,200,000	
GENERAL FUND NON-RECURRING REVENUE ESTIMATE	33,193,928	33,193,928				
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	7,922,893,928	6,512,693,928				
SELF-GENERATED REVENUES	2,489,893,075	2,489,893,075				
OTHER FUNDS	1,361,265,554	1,306,492,553			54,773,001	
FROM BS&R TO OTHER FUNDS		(1,306,492,553)			1,306,492,553	
INTERAGENCY TRANSFERS	1,399,752,740	1,399,752,740				
FEDERAL GRANTS	6,371,999,260			6,371,999,260		
<b>TOTAL REVENUES (ADJUSTED FOR R.E.C. ROUNDING)</b>	<b>19,545,804,557</b>	<b>10,402,339,743</b>	<b>0</b>	<b>6,371,999,260</b>	<b>2,771,465,554</b>	
TRANSFER FROM BS&R FUND TO THE GENERAL FUND		(10,131,736,135)	10,131,736,135			
ADJUSTMENTS * FOR:						
RURAL DEVELOPMENT FUND	(7,759,957)				(7,759,957)	To eliminate doublecount
LOUISIANA TECHNOLOGY INNOVATION FUND	(1,000,000)				(1,000,000)	To eliminate doublecount
COMPULSIVE GAMING PROCEEDS FUND	(500,000)				(500,000)	To eliminate doublecount
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS	(274,761,390)		(274,761,390)			To eliminate doublecounted revenues
INSURANCE PREMIUM TAX DEDICATION	(35,900,000)				(35,900,000)	Non-appropriated dedication
BOND REIMBURSEMENTS PAID BY OTHERS	(5,200,000)				(5,200,000)	Bond Reimbursements Paid by Others
ROUNDING ADJUSTMENT - R.E.C. forecast	(100,000)				(100,000)	Rounding adjustment contained in REC forecast
DEDICATED FUND REVENUE EXCEEDING FUND						
APPROPRIATIONS FOR THE FOLLOWING:						
FIREMAN'S TRAINING FUND	(228,301)				(228,301)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FIRE MARSHAL FUND	(885,889)				(885,889)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FUND	(32,031)				(32,031)	Dedicated revenue not yet appropriated from this fund
LOUISIANA STATE POLICE SALARY FUND	(941,593)				(941,593)	Dedicated revenue not yet appropriated from this fund
NATURAL RESOURCE SUPPORT FUND	(1,600,000)				(1,600,000)	Dedicated revenue not yet appropriated from this fund
RACETRACK SLOTS	(13,851,996)				(13,851,996)	Dedicated revenue not yet appropriated from this fund
RIVERBOAT GAMING ENFORCEMENT FUND	(77,369)				(77,369)	Dedicated revenue not yet appropriated from this fund
STABILIZATION FUND	(5,600,000)				(5,600,000)	Dedicated revenue not yet appropriated from this fund
TWO PERCENT FIRE INSURANCE FUND	(540,000)				(540,000)	Dedicated revenue not yet appropriated from this fund
VIDEO DRAW POKER DEVICE FUND	(137,500)				(137,500)	Dedicated revenue not yet appropriated from this fund
WORKFORCE DEVELOPMENT AND TRAINING FUND	(11,300,000)				(11,300,000)	Dedicated revenue not yet appropriated from this fund
TOURISM PROMOTION FUND	(15,800,000)				(15,800,000)	Statutory Dedication revenue amount included in Self-Generated Revenue for expenditure purposes
TRANSPORTATION INFRASTRUCTURE MODEL FOR	(30,200,000)				(30,200,000)	Non-appropriated bonded requirement
ECONOMIC DEVELOPMENT						
INTERAGENCY TRANSFERS AND ANCILLARY SELF-GEN. REV.	(2,368,233,370)		(2,368,233,370)			To eliminate doublecounted revenues
<b>REVENUES NET OF ADJUSTMENTS</b>	<b>16,771,155,161</b>	<b>270,603,608</b>	<b>7,488,741,375</b>	<b>6,371,999,260</b>	<b>2,639,810,918</b>	

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2003-2004**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
<b>EXPENDITURES</b>						
GENERAL APPROPRIATIONS (ACT 14)	16,568,026,385		8,506,420,743	6,275,873,716	1,785,731,926	
ANCILLARY APPROPRIATIONS (ACT 44)	1,317,711,855		1,220,447,126	8,264,729	89,000,000	
NON-APPROPRIATED REQUIREMENTS	449,157,809	270,603,608	106,954,201		71,600,000	
OTHER ACTS (LEGISLATIVE, JUDICIAL, AND SPECIAL ACTS)	191,745,462		186,003,513		5,741,949	
CAPITAL OUTLAY APPROPRIATIONS (ACT 24)	920,229,817		135,372,002	87,860,815	696,997,000	
<b>TOTAL EXPENDITURES</b>	<b>19,446,871,328</b>	<b>270,603,608</b>	<b>10,155,197,585</b>	<b>6,371,999,260</b>	<b>2,649,070,875</b>	
ADJUSTMENTS * TO ELIMINATE DOUBLECOUNTS:						
RURAL DEVELOPMENT FUND	(7,759,957)				(7,759,957)	
LOUISIANA TECHNOLOGY INNOVATIONS FUND	(1,000,000)				(1,000,000)	
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS	(274,761,390)		(274,761,390)			
LOTTERY PROCEEDS FUND TO COMPULSIVE GAMING FUND	(500,000)				(500,000)	
IAT AND ANCILLARY SELF-GENERATED REV. APPROPRIATIONS	(2,368,233,370)		(2,368,233,370)			
<b>EXPENDITURES NET OF ADJUSTMENTS</b>	<b>16,794,616,611</b>	<b>270,603,608</b>	<b>7,512,202,825</b>	<b>6,371,999,260</b>	<b>2,639,810,918</b>	
<b>ESTIMATED STATE GENERAL FUND (DIRECT) AS OF JUNE 30, 2004 - (REVENUES NET OF ADJUSTMENTS - EXPENDITURES NET OF ADJUSTMENT)</b>	<b>(23,461,450)</b>	<b>0</b>	<b>(23,461,450)</b>	<b>0</b>	<b>0</b>	
<b>Anticipated Expenditure and Revenue Adjustments:</b>						
<i>Expenditure Adjustment - ACT 14 Preamble adjustment to cut .8% across-the-board those items that are considered discretionary State General Fund (Direct) appropriations. (ACT 14 - Section 11.B)</i>	(17,300,000)		(17,300,000)			
<i>Revenue Adjustments - see page 22 titled "Anticipated Revenue Adjustments" for an itemization.</i>	5,810,695		5,810,695			
<b>ANTICIPATED EXCESS/(DEFICIT) REVENUES TO EXPENDITURES</b>	<b>(350,755)</b>	<b>0</b>	<b>(350,755)</b>	<b>0</b>	<b>0</b>	

\* ADJUSTMENTS MADE TO:

AVOID DOUBLECOUNTING REVENUES AND EXPENDITURES, ALLOW FOR ANTICIPATED BUT NOT YET APPROPRIATED STATUTORY DEDICATED REVENUES



**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2003-2004**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
<b>REVENUE AND TAXATION:</b>					
ALCOHOL BEVERAGE	16,000,000	16,000,000			
BEER TAX	38,200,000	38,200,000			
CORPORATE FRANCHISE	160,700,000	160,700,000			
GASOLINE TAX	434,200,000	434,200,000		0	Port of New Orleans
		(434,200,000)		349,100,000	Transportation Trust Fund
				85,100,000	Transportation Trust Fund - TIME
GIFT TAX	4,800,000	4,800,000			
HAZARDOUS WASTE TAX	4,000,000	4,000,000			
		(4,000,000)		4,000,000	Environmental Trust Fund
CORPORATE INCOME TAX	212,400,000	212,400,000			
INDIVIDUAL INCOME TAX	2,188,200,000	2,188,200,000			
INHERITANCE TAX	40,500,000	40,500,000			
INSPECTION FEES (GASOLINE)	0	0			
NATURAL GAS FRANCHISE	6,000,000	6,000,000			
PUBLIC UTILITIES	2,400,000	2,400,000			
AUTO RENTAL EXCISE	4,000,000	4,000,000			
SALES TAX - GENERAL	2,109,500,000	2,109,500,000			
		(23,600,000)		7,600,000	Transportation Trust Fund
				5,900,000	Workforce Development and Training Fund
				10,100,000	Tourism Promotion District
SEVERANCE TAX - GENERAL	416,600,000	416,600,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(37,600,000)		34,400,000	Parish Severance Tax Dedication
				3,200,000	Forest Productivity Fund
SOFT DRINK TAX AND PERMIT	0	0			
SPECIAL FUELS TAX	117,000,000	117,000,000			
		(117,000,000)		91,900,000	Transportation Trust Fund
				25,100,000	Transportation Trust Fund -TIME
SUPERVISION AND INSPECTION FEES	3,700,000	3,700,000			
		(3,700,000)		3,700,000	Supervision/Inspection Fee
TOBACCO TAX AND PERMITS	141,300,000	141,300,000			
		(43,100,000)		43,100,000	Tobacco Tax Health Care Fund
UNKNOWN OWNERS	14,000,000	14,000,000			
MISCELLANEOUS RECEIPTS	1,800,000	1,800,000			
		(800,000)		800,000	Agriculture Petroleum and Petroleum Products Fund
<b>TOTAL REVENUE AND TAXATION</b>	<b>5,915,300,000</b>	<b>5,251,300,000</b>	<b>0</b>	<b>664,000,000</b>	

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2003-2004**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
<b>MINERAL RESOURCES:</b>					
ROYALTIES	273,000,000	245,700,000		27,300,000	Parish Royalty Fund
		(1,600,000)		1,600,000	DNR - Legal Support Fund
RENTALS	15,000,000	15,000,000			
BONUSES	23,500,000	23,500,000			
MINERAL INTEREST	2,900,000	2,900,000			
<b>TOTAL MINERAL RESOURCES</b>	<b>314,400,000</b>	<b>285,500,000</b>	<b>0</b>	<b>28,900,000</b>	
<b>STATE TREASURER:</b>					
INTEREST ON INVESTMENTS	40,000,000	40,000,000			
		0		0	Transportation Trust Fund
INTEREST EARNINGS (TRANSPORTATION TRUST FUND)	3,200,000	3,200,000			
		(3,200,000)		3,200,000	Transportation Trust Fund
OTHER AGENCY RECEIPTS	32,300,000	32,300,000			
LOTTERY PROCEEDS	99,500,000	99,500,000			
		(99,500,000)		99,000,000	Lottery Proceeds Fund
				500,000	Compulsive Gaming Fund
AGENCY SELF-GEN. REVENUES OVER COLLECTIONS	17,400,000	17,400,000			
DHH PROVIDER FEES	98,500,000	98,500,000			
		(98,500,000)		98,500,000	Louisiana Medical Assistance Fund
BOND REIMBURSEMENTS	12,000,000	12,000,000			
		(5,200,000)		5,200,000	Bond Reimbursements Paid by Others
LAND-BASED CASINO	61,500,000	61,500,000			
		(62,000,000)		61,500,000	Support Education in Louisiana First Fund
				500,000	Compulsive Gaming Fund
TOBACCO SETTLEMENT	63,700,000	63,700,000			
		(63,700,000)		63,700,000	Tobacco Settlement
EDUCATION SUPPORT FUND	42,500,000	42,500,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(42,500,000)		42,500,000	Quality Education Support Fund
<b>TOTAL STATE TREASURER</b>	<b>470,600,000</b>	<b>96,000,000</b>	<b>0</b>	<b>374,600,000</b>	
<b>INSURANCE:</b>					
EXCISE LICENSE TAX	197,700,000	197,700,000			
		(36,700,000)		11,100,000	2% Fire Insurance Fund
				8,300,000	Fire Marshal's Fund
				1,700,000	Fireman Training Fund
				15,600,000	State Police Salary Fund

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2003-2004**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
INSURANCE FEES	35,900,000	35,900,000			
		(35,900,000)		35,900,000	Insurance Fees
<b>TOTAL INSURANCE COMMISSION</b>	<b>233,600,000</b>	<b>161,000,000</b>	<b>0</b>	<b>72,600,000</b>	
<b>PUBLIC SAFETY:</b>					
MISCELLANEOUS PERMITS	12,800,000	12,800,000			
CERTIFICATES OF TITLE	24,200,000	24,200,000			
SALES TAX - VEHICLES	296,100,000	296,100,000			
		(11,100,000)		5,400,000	Workforce Development and Training Fund
				5,700,000	Tourism Promotion District
VIDEO DRAW POKER	175,400,000	175,400,000			
		(53,900,000)		53,400,000	Video Draw Poker Device Fund
				500,000	Compulsive Gaming Fund
MOTOR VEHICLE LICENSES	86,000,000	76,100,000		9,900,000	State Hwy. Fund #2 - Motor Vehicle Licenses
		(34,100,000)		34,100,000	Transportation Trust Fund
RACETRACK SLOTS	19,400,000	19,400,000			
		(15,200,000)		15,200,000	Racetrack Slots
RIVERBOAT GAMING	341,900,000	341,900,000			
		(122,100,000)		500,000	Compulsive Gaming Fund
				66,200,000	Support Education in Louisiana First Fund
				55,400,000	Riverboat Gaming Enforcement Fund
<b>TOTAL DEPARTMENT OF PUBLIC SAFETY</b>	<b>955,800,000</b>	<b>709,500,000</b>	<b>0</b>	<b>246,300,000</b>	
LESS: WETLANDS FUND	0	(18,100,000)		18,100,000	Wetlands Fund
LESS: STABILIZATION FUND	0	(1,400,000)		1,400,000	Stabilization Fund
ADJUSTMENT FOR RECONCILIATION TO OFFICIAL REVENUE ESTIMATING CONFERENCE FORECAST DUE TO ROUNDING IN R.E.C. SCHEDULE DOCUMENT	0	(100,000)		100,000	
<b>TAXES, LICENSES AND FEES - LOUISIANA REVENUE ESTIMATING CONFERENCE OFFICIAL REVENUE ESTIMATE - 5/16/03</b>	<b>7,889,700,000</b>	<b>6,483,700,000</b>	<b>0</b>	<b>1,406,000,000</b>	
<b>LESS: NON RECURRING REVENUES (75%)</b>	<b>0</b>	<b>(4,200,000)</b>		<b>4,200,000</b>	Stabilization Fund
<b>TOTAL FUNDS AVAILABLE FOR GENERAL PURPOSE EXPENDITURES</b>	<b>7,889,700,000</b>	<b>6,479,500,000</b>		<b>1,410,200,000</b>	

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2003-2004**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
<b>Adjustments:</b>					
Tobacco Settlement	0	0	0	(63,700,000)	Tobacco Settlement
				14,400,000	Louisiana Fund
				16,400,000	Education Excellence Fund
				16,500,000	Health Excellence Fund
				16,400,000	TOPS Fund
General Fund Non-recurring Revenue Estimate:					
Office of Financial Institutions SEC Settlement					
(FY '04 Revenue) - Capital Outlay	4,200,000	4,200,000			
Premium Available From Spring Bond Sale					
(Limited to Paying Interest)	28,993,928	28,993,928			
<b>NET TOTAL TAXES, FEES, LICENSES</b>	<b>7,922,893,928</b>	<b>6,512,693,928</b>	<b>0</b>	<b>1,410,200,000</b>	
<b>TOTAL SELF-GENERATED REVENUES</b>	<b>2,489,893,075</b>	<b>2,489,893,075</b>			
OTHER FUNDS DEPOSITED TO BS&R FUND	1,306,492,553	1,306,492,553			
TRANSFER FROM BS&R TO OTHER FUNDS		(1,306,492,553)		1,306,492,553	
OTHER FUNDS NOT DEPOSITED TO BS&R FD	54,773,001			54,773,001	
<b>TOTAL OTHER FUNDS</b>	<b>1,361,265,554</b>	<b>0</b>		<b>1,361,265,554</b>	
<b>TOTAL INTERAGENCY TRANSFERS</b>	<b>1,399,752,740</b>	<b>1,399,752,740</b>			
<b>TOTAL FEDERAL GRANTS</b>	<b>6,371,999,260</b>		<b>6,371,999,260</b>		
<b>TOTAL REVENUES - (ADJUSTED FOR R.E.C. ROUNDING)</b>	<b>19,545,804,557</b>	<b>10,402,339,743</b>	<b>6,371,999,260</b>	<b>2,771,465,554</b>	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

FUND NAME	OTHER FUNDS
Academic Improvement Fund	\$1,500,000
Acadia Parish Visitor Enterprise Fund	\$55,000
Administrative Fund	\$654,152
Agricultural Commodities Self-Insurance Fund	\$350,000
Agricultural Commodity Dealers and Warehouse Fund	\$929,101
Alexandria/Pineville Area Tourism Fund	\$125,000
Alexandria/Pineville Exhibition Hall Fund	\$155,000
Allen Parish Capital Improvements Fund	\$320,000
Apiary Fund	\$2,000
Aquatic Plant Control Fund	\$800,000
Archaeological Curation Fund	\$40,000
Artificial Reef Development Fund	\$2,363,000
Ascension Parish Visitor Enterprise Fund	\$300,000
Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000
Avoyelles Parish Visitor Enterprise Fund	\$130,000
Baker Economic Development Fund	\$45,000
Bastrop Municipal Center Fund	\$25,000
Battered Women's Shelter Fund	\$92,753
Beauregard Parish Community Improvement Fund	\$55,000
Bienville Parish Tourism and Economic Development Fund	\$30,000
Black Bear Account	\$3,600
Boll Weevil Eradication Fund	\$22,046,409
Bossier City Riverfront and Civic Center Fund	\$1,400,000
Bossier Parish Truancy Fund	\$510,000
Calcasieu Parish Fund	\$1,800,000
Calcasieu Visitor Enterprise Fund	\$200,000
Caldwell Parish Economic Development Fund	\$3,000
Cameron Parish Tourism Development Fund	\$25,000
Charter School Startup Loan Fund	\$2,157,140
Children's Trust Fund	\$959,136
Choose Life Fund	\$20,000
Claiborne Parish Tourism and Economic Development Fund	\$10,000
Coastal Resources Trust Fund	\$813,517
Commercial Feed Fund	\$385,779
Compulsive and Problem Gaming Fund	\$1,000,000
Concealed Handgun Permit Fund	\$380,201
Concordia Parish Economic Development Fund	\$25,000
Conservation Fund	\$45,063,631
Crime Victim Reparation Fund	\$1,912,688
Criminal Identification and Information Fund	\$2,627,501

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

FUND NAME	OTHER FUNDS
Crop Pests and Diseases Fund	\$78,200
DeSoto Parish Visitor Enterprise Fund	\$30,000
Disability Affairs Trust Fund	\$195,349
DNA Testing Post-Conviction Relief for Indigents Fund	\$37,500
DOTD Right of Way Permit Processing Fund	\$427,100
Drug Abuse Education and Treatment Fund	\$169,897
E. Sec Adm. Fund - Employment Security Administration Account	\$7,434,770
E. Sec Adm. Fund - Workforce Development Training Account	\$41,290,108
East Baton Rouge Parish Community Improvement Fund	\$1,650,000
East Baton Rouge Parish Enhancement Fund	\$825,000
East Baton Rouge Parish Riverside Centroplex Fund	\$825,000
East Carroll Parish Visitor Enterprise Fund	\$10,000
East Feliciana Tourist Commission Fund	\$3,000
Education Excellence Fund	\$32,185
Emergency Medical Technician Fund	\$5,000
Environmental Trust Fund	\$58,845,305
Equine Health Studies Program Fund	\$1,000,000
Ernest N. Morial Convention Center Phase IV Expansion Project Fund	\$2,000,000
Evangeline Visitor Enterprise Fund	\$25,000
Explosives Trust Fund	\$25,795
Feed Commission Fund	\$254,362
Fertilizer Commission Fund	\$1,207,000
Fire Sprinkler Trust Fund	\$45,000
Fishermen's Gear Compensation Fund	\$2,579,731
Forest Protection Fund	\$800,000
Franklin Parish Visitor Enterprise Fund	\$25,000
Fraud Detection Fund	\$1,937,810
Future Medical Care Fund	\$10,000,000
Grand Isle Tourist Commission Enterprise Account	\$12,500
Greater New Orleans Expressway Comm. Additional Cost Fund	\$36,000
Gretna Tourist Commission Enterprise Account	\$100,000
Hazardous Materials Emergency Response Fund	\$115,129
Hazardous Waste Site Cleanup Fund	\$1,762,149
Health Excellence Fund	\$6,388
Health Trust Fund	\$14,100,110
Help Louisiana Vote Fund, Election Administration Account	\$4,911,421
Help Louisiana Vote Fund, HAVA Requirements Account	\$12,717,799
Help Louisiana Vote Fund, Voting Systems Account	\$7,351,684
Higher Education Initiatives Fund	\$465,800
Horticulture Commission Fund	\$764,000

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

FUND NAME	OTHER FUNDS
Houma/Terrebonne Tourist Fund	\$225,000
Iberia Parish Tourist Commission Fund	\$225,000
Iberville Parish Visitor Enterprise Fund	\$3,500
Incentive Fund	\$4,000,000
Insurance Fraud Fund	\$332,955
Insurance Fraud Investigation Fund	\$2,880,884
Jackson Parish Economic Development and Tourism Fund	\$5,500
Jefferson Davis Parish Visitor Enterprise Fund	\$145,000
Jefferson Parish Convention Center Fund	\$2,250,000
Judge's Supplemental Compensation Fund	\$4,000,000
Keep Louisiana Beautiful Fund	\$500
Lafayette Parish Visitor Enterprise Fund	\$1,725,000
Lafourche Parish Association for Retarded Citizens Training and Development Fund	\$90,000
Lafourche Parish Enterprise Fund	\$125,000
Lake Charles Civic Center Fund	\$200,000
LaSalle Economic Development District Fund	\$25,000
Lead Hazard Reduction Fund	\$120,000
Lincoln Parish Municipalities Fund	\$125,000
Lincoln Parish Visitor Enterprise Fund	\$125,000
Liquefied Petroleum Gas Rainy Day Fund	\$694,392
Livestock Brand Commission Fund	\$10,470
Livingston Parish Tourism and Economic Development Fund	\$125,000
Lottery Proceeds Fund	\$8,328,800
Louisiana Agricultural Finance Authority Fund	\$12,154,344
Louisiana Alarm Regulatory Trust Fund	\$492,900
Louisiana Alligator Resource Fund	\$1,584,972
Louisiana Blind Vendors Trust Fund	\$954,282
Louisiana Duck License, Stamp and Print Fund	\$436,500
Louisiana Duck Stamp Fund	\$950,000
Louisiana Economic Development Fund	\$22,375,968
Louisiana Education Quality Trust Fund	\$705,700
Louisiana Environmental Education	\$70,000
Louisiana Fur and Alligator Public Education and Marketing Fund	\$100,000
Louisiana Lottery Proceeds Fund	\$500,000
Louisiana Manufactured Housing Commission Fund	\$263,240
Louisiana Medical Assistance Trust Fund	\$9,728,618
Louisiana Operation Game Thief Fund	\$1,500
Louisiana Opportunity Loan Fund	\$2,250,000
Louisiana Quality Education Support Fund	\$24,727,235
Louisiana Reptile/Amphibian Research Fund	\$7,600

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

<b>FUND NAME</b>	<b>OTHER FUNDS</b>
Louisiana Technology Innovations Fund	\$2,000,000
Louisiana Towing and Storage Fund	\$618,093
Louisiana Traumatic Head and Spinal Cord Injury Trust Fund	\$2,749,846
Louisiana Wild Turkey Stamp Fund	\$74,868
Louisiana Worker's Compensation 2nd Injury Board Fund	\$30,075,911
Madison Parish Visitor Enterprise Fund	\$35,000
Marketing Fund	\$2,715,521
Medicaid School-Based Administrative Claiming Trust Fund	\$1,950,000
Medicaid Trust Fund for the Elderly	\$30,313,948
Mineral Resources Operation Fund	\$7,832,475
Morehouse Parish Visitor Enterprise Fund	\$50,000
Motor Carrier Regulation Fund	\$1,560,216
Motor Fuels Trust Fund	\$30,000,000
Motor Vehicles Customer Service and Technology Fund	\$15,462,643
Motorcycle Safety, Awareness, and Operator Training Program Fund	\$119,717
Municipal Fire & Police Civil Service Operating Fund	\$1,162,881
N.O. Metro Convention and Visitors Bureau Fund	\$8,250,000
Natchitoches Historic District Development Fund	\$225,000
Natchitoches Parish Visitor Enterprise Fund	\$75,000
Natural Heritage Account	\$36,500
New Orleans Sports Franchise Fund	\$6,700,000
Office of Worker's Compensation Administration Fund	\$10,592,629
Office of Motor Vehicle Testing Fund	\$22,000
Oil and Gas Regulatory Fund	\$8,476,027
Oil Spill Contingency Fund	\$5,264,753
Oilfield Site Restoration Fund	\$8,221,322
Ouachita Parish Visitor Enterprise Fund	\$875,000
Oyster Development Fund	\$262,075
Oyster Sanitation Fund	\$277,500
Patient's Compensation Fund	\$82,115,487
Pesticide Fund	\$3,695,000
Petroleum and Petroleum Products Fund	\$3,225,000
Pineville Economic Development Fund	\$125,000
Plaquemines Parish Visitor Enterprise Fund	\$150,000
Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
Proprietary School Fund	\$728,439
Public Safety DWI Testing, Maintenance & Training	\$357,890
Rapides Parish Coliseum Fund	\$75,000
Rapides Parish Economic Development Fund	\$250,000
Red River Visitor Enterprise Fund	\$6,000



**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

FUND NAME	OTHER FUNDS
Rehabilitation for the Blind and Visually Impaired Fund	\$1,500,000
Richland Parish Visitor Enterprise Fund	\$60,000
Right to Know Fund	\$500,000
Rivers Parishes Convention, Tourist and Visitors Commission Fund	\$75,000
Rural Development	\$9,300,000
Sabine Parish Tourism Improvement Fund	\$100,000
Safe Drinking Water Revolving Loan Fund	\$34,000,000
Scenic Rivers Fund	\$13,500
School and District Accountability Rewards Fund	\$265,606
Seafood Promotion and Marketing Fund	\$578,251
Seed Commission Fund	\$110,324
Shreveport Riverfront and Convention Center and Independence Stadium Fund	\$1,400,000
Shreveport Riverfront Fund	\$18,662
Shreveport-Bossier City Visitor Enterprise Fund	\$350,000
Shrimp Marketing and Promotion Account	\$175,000
Small Business Surety Bonding Fund	\$900,000
Sports Facility Assistance Fund	\$1,600,000
St. Bernard Parish Enterprise Fund	\$80,000
St. Charles Parish Enterprise Fund	\$50,000
St. Francisville Economic Development Fund	\$115,000
St. John the Baptist Convention Facility Fund	\$130,000
St. Landry Parish Historical Development Fund #1	\$100,000
St. Martin Parish Enterprise Fund	\$65,000
St. Mary Parish Visitor Enterprise Fund	\$225,000
St. Tammany Parish Fund	\$775,000
State Parks Improvement and Repair Fund	\$4,900,000
State-Federal Trust Fund	\$690,000
Structural Pest Control Commission Fund	\$559,904
Supplemental Fee Fund	\$722,610
Support Education in Louisiana First Fund	\$7,800,000
Sweet Potato Pests and Diseases Fund	\$309,093
Tangipahoa Parish Economic Development Fund	\$100,000
Tangipahoa Parish Tourist Commission Fund	\$275,000
Tax Commission Fund	\$480,000
Telecommunications for the Deaf Fund	\$2,143,991
Terrebonne Parish Visitor Enterprise Fund	\$225,000
Tobacco Tax Health Care Fund	\$8,382,348
TOPS Fund	\$463,545
Town of Homer Economic Development Fund	\$15,000
Transportation Trust Fund - Regular	\$34,633,268

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

<b>FUND NAME</b>	<b>OTHER FUNDS</b>
Transportation Trust Fund - Federal Receipts	\$494,395,926
Trial Court Case Management Information Fund	\$1,731,949
Underwater Obstruction Removal Fund	\$250,000
Union Parish Visitor Enterprise Fund	\$20,000
Utility and Carrier Inspection and Supervision Fund	\$1,628,194
Video Draw Poker Device Purse Supplement Fund	\$2,719,187
Vocational/Technical Enterprise Fund	\$13,579,075
Washington Parish Infrastructure and Park Fund	\$50,000
Waste Tire Management Fund	\$12,574,211
Webster Parish Convention & Visitors Bureau Fund	\$50,000
Weights and Measures Fund	\$1,541,131
West Baton Rouge Parish Visitor Enterprise Fund	\$300,000
West Calcasieu Community Center Fund	\$650,000
Wetland Conservation and Restoration Fund	\$23,570,326
Wildlife Habitat and Natural Heritage Trust Fund	\$1,950,881
Winn Parish Tourism Fund	\$25,000
Youthful Offender Management Fund	\$839,270
<b>SUBTOTAL OF OTHER FUNDS THAT PASS THROUGH THE BOND SECURITY AND REDEMPTION FUND</b>	<b>\$1,306,492,553</b>
Interim Emergency Board	\$35,451
Marsh Island Operating Fund	\$988,247
Municipal Facilities Revolving Loan Fund	\$46,118,295
Rockefeller Wildlife Refuge and Game Preserve Fund	\$6,921,008
Rockefeller Wildlife Refuge Trust and Protection Fund	\$460,000
Russell Sage or Marsh Island Refuge Capital Improvement Fund	\$250,000
<b>SUBTOTAL OF OTHER FUNDS THAT DO NOT PASS THROUGH THE BOND SECURITY AND REDEMPTION FUND</b>	<b>\$54,773,001</b>
<b>TOTAL OTHER FUNDS</b>	<b>\$1,361,265,554</b>

**LOUISIANA STATE BUDGET  
ANTICIPATED REVENUE ADJUSTMENTS  
FISCAL YEAR 2003 - 2004**

<b>Act 112 (House Bill 1036)</b> - Increase in Interest Earnings - lowers threshold for mandatory electronic filing for payment of taxes	\$3,910
<b>Act 560 (Senate Bill 1099)</b> Reinvestment of cash collateral - Invest collateral companies put up - also transfers fund balances (Casino Proceeds \$1,450,000, Deficit Elimination \$2,600,000, Fire Marshal \$1,500,000, and Fraud Detection \$500,000)	\$6,800,000
<b>Act 352 (Senate Bill 828)</b> Slot machines in Orleans Parish (Two new dedications added)	(\$100,000)
<b>Act 1009 (House Bill 88)</b> Dedications from Slot Machines (Equine Studies LSU \$750,000 & Southern University Agriculture Center \$750,000 Contingent on Revenue Estimating Conference recognizing Bossier Track) Lighthouse for the Blind \$500,000 & New Orleans City Park \$500,000 from existing funds.	(\$700,000)
<b>Act 36 (House Bill 830)</b> Removes interest on certain tax refunds if Revenue makes the mistake	(\$20,000)
<b>Act 43 (House Bill 1066)</b> Changes (raises) threshold for quarterly tax return payments	(\$56,000)
<b>Act 798 (House Bill 1918)</b> Liquefied Petroleum Gas Market Fund dedications increases amount that does not revert	<u>(\$117,215)</u>
<b>Total Anticipated Revenue Adjustments:</b>	<b>\$5,810,695</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
01-100	Executive Office	22,587,917	11,062,112	34,250	14,761,232	4,461,551	52,907,062
01-101	Office of Indian Affairs	67,228	0	25,000	3,100,000	0	3,192,228
01-103	Mental Health Advocacy Service	941,767	0	0	0	0	941,767
01-105	Louisiana Manufactured Housing Commission	0	0	0	263,240	145,135	408,375
01-107	Division of Administration	57,470,180	50,362,444	21,830,811	2,000,000	59,610,425	191,273,860
01-108	Patient's Compensation Fund Oversight Board	0	0	0	2,105,487	0	2,105,487
01-112	Department of Military Affairs	20,306,142	649,532	2,536,888	0	88,742,297	112,234,859
01-113	Workforce Commission Office	1,085,783	11,795,000	110,000	0	40,635	13,031,418
01-114	Office of Women's Services	2,401,495	3,166,666	577,239	92,753	1,468,316	7,706,469
01-124	Louisiana Stadium and Exposition District	350,000	0	41,255,601	8,200,000	0	49,805,601
01-126	Board of Tax Appeals	244,829	0	25,160	0	0	269,989
01-129	La. Comm. on Law Enforcement/Admin. of Criminal Justice	3,069,090	0	1,499,721	5,674,252	26,672,567	36,915,630
01-130	Department of Veterans Affairs	3,104,108	0	604,786	0	131,083	3,839,977
01-131	Louisiana War Veterans Home	1,195,780	0	2,626,569	0	3,406,515	7,228,864
01-132	Northeast Louisiana War Veterans Home	1,135,952	0	2,183,037	0	2,787,375	6,106,364
01-133	Office of Elderly Affairs	20,494,822	0	39,420	0	21,296,965	41,831,207
01-134	Southwest Louisiana War Veterans Home	400,000	0	0	0	0	400,000
01-254	Louisiana State Racing Commission	0	0	6,064,217	2,719,187	0	8,783,404
01-255	Office of Financial Institutions	0	0	8,550,087	0	0	8,550,087
01-259	Louisiana State Board of Cosmetology	0	0	1,666,196	0	0	1,666,196
<b>01</b>	<b>TOTAL - EXECUTIVE DEPARTMENT</b>	<b>134,855,093</b>	<b>77,035,754</b>	<b>89,628,982</b>	<b>38,916,151</b>	<b>208,762,864</b>	<b>549,198,844</b>
04-139	Secretary of State	5,705,765	252,543	11,104,894	24,999,566	0	42,062,768
04-141	Office of the Attorney General	12,938,082	13,593,975	4,487,864	5,479,368	1,583,975	38,083,264
04-144	Commissioner of Elections	29,605,659	0	2,818,959	0	0	32,424,618
04-146	Lieutenant Governor	1,097,041	615,058	0	0	4,328,330	6,040,429
04-147	State Treasurer	1,146,619	1,195,955	5,756,950	6,338,335	1,000	14,438,859
04-158	Public Service Commission	0	0	270,020	7,611,020	0	7,881,040
04-160	Agriculture and Forestry	26,327,798	774,664	9,804,721	52,422,117	8,017,502	97,346,802
04-165	Commissioner of Insurance	0	0	23,106,053	898,870	209,436	24,214,359
<b>04</b>	<b>TOTAL - ELECTED OFFICIALS</b>	<b>76,820,964</b>	<b>16,432,195</b>	<b>57,349,461</b>	<b>97,749,276</b>	<b>14,140,243</b>	<b>262,492,139</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
05-251	Office of the Secretary	3,228,882	0	183,261	406,965	0	3,819,108
05-252	Office of Business Development	26,103,471	713,666	3,296,593	25,223,524	310,000	55,647,254
<b>05</b>	<b>TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT</b>	<b>29,332,353</b>	<b>713,666</b>	<b>3,479,854</b>	<b>25,630,489</b>	<b>310,000</b>	<b>59,466,362</b>
06-261	Office of the Secretary	3,920,065	150,221	0	0	0	4,070,286
06-262	Office of the State Library of Louisiana	6,469,815	0	20,905	0	3,220,901	9,711,621
06-263	Office of State Museum	4,209,169	0	542,227	0	0	4,751,396
06-264	Office of State Parks	21,476,098	0	262,648	0	1,348,987	23,087,733
06-265	Office of Cultural Development	6,474,560	209,577	25,000	40,000	1,852,451	8,601,588
06-267	Office of Tourism	830,000	290,301	15,531,091	0	0	16,651,392
<b>06</b>	<b>TOTAL - DEPT OF CULTURE, RECREATION AND TOURISM</b>	<b>43,379,707</b>	<b>650,099</b>	<b>16,381,871</b>	<b>40,000</b>	<b>6,422,339</b>	<b>66,874,016</b>
07-273	Administration	485,000	447,208	202,643	25,841,131	0	26,975,982
07-275	Office of Public Works and Intermodal Transportation	1,013,671	285,144	906,799	5,433,257	9,372,861	17,011,732
07-276	Office of Engineering and Operations	0	363,394	51,161,613	300,372,303	500,000	352,397,310
<b>07</b>	<b>TOTAL - DEPARTMENT OF TRANSPORTATION/DEVELOPMENT</b>	<b>1,498,671</b>	<b>1,095,746</b>	<b>52,271,055</b>	<b>331,646,691</b>	<b>9,872,861</b>	<b>396,385,024</b>
08-400	Corrections - Administration	27,160,929	8,797,208	817,814	0	6,298,208	43,074,159
08-401	C. Paul Phelps Correctional Center	15,124,284	87,142	1,148,664	0	0	16,360,090
08-402	Louisiana State Penitentiary	91,818,661	172,500	6,137,336	0	0	98,128,497
08-405	Avoyelles Correctional Center	17,760,716	62,808	1,672,569	0	0	19,496,093
08-406	Louisiana Correctional Institute for Women	15,800,544	78,775	1,402,267	0	0	17,281,586
08-407	Winn Correctional Center	16,609,016	25,140	104,782	0	0	16,738,938
08-408	Allen Correctional Center	16,643,988	25,140	92,583	0	0	16,761,711
08-409	Dixon Correctional Institute	25,069,450	708,640	2,272,091	0	0	28,050,181
08-412	Work Training Facility-North	6,384,366	178,440	915,942	0	0	7,478,748
08-413	Elayn Hunt Correctional Center	37,947,175	79,716	2,542,826	0	0	40,569,717
08-414	David Wade Correctional Center	27,264,931	120,327	2,147,681	0	0	29,532,939
08-416	Washington Correctional Institute	19,973,718	115,637	1,507,640	0	0	21,596,995
08-415	Adult Probation and Parole	32,296,980	0	12,908,435	0	0	45,205,415
08-403	Office of Youth Development	116,574,913	11,071,662	257,980	839,270	388,309	129,132,134
08-450	Adult Community - Based Rehabilitation Programs	3,367,626	0	0	0	0	3,367,626
<b>08</b>	<b>TOTAL - CORRECTIONS</b>	<b>469,797,297</b>	<b>21,523,135</b>	<b>33,928,610</b>	<b>839,270</b>	<b>6,686,517</b>	<b>532,774,829</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
08-418	Office of Management and Finance	0	5,907,836	22,954,258	2,879,550	0	31,741,644
08-419	Office of State Police	4,500,000	29,095,906	27,845,203	123,879,424	6,632,346	191,952,879
08-420	Office of Motor Vehicles	0	0	43,387,167	15,484,643	291,336	59,163,146
08-421	Office of Legal Affairs	0	0	2,373,591	0	0	2,373,591
08-422	Office of State Fire Marshal	0	230,000	2,490,902	8,272,011	0	10,992,913
08-423	Louisiana Gaming Control Board	0	0	0	1,164,126	0	1,164,126
08-424	Liquefied Petroleum Gas Commission	0	0	0	694,392	0	694,392
08-425	Louisiana Highway Safety Commission	0	0	151,074	0	30,804,622	30,955,696
<b>08</b>	<b>TOTAL - PUBLIC SAFETY</b>	<b>4,500,000</b>	<b>35,233,742</b>	<b>99,202,195</b>	<b>152,374,146</b>	<b>37,728,304</b>	<b>329,038,387</b>
<b>08</b>	<b>TOTAL - DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS</b>	<b>474,297,297</b>	<b>56,756,877</b>	<b>133,130,805</b>	<b>153,213,416</b>	<b>44,414,821</b>	<b>861,813,216</b>
09-300	Jefferson Parish Human Services Authority	15,009,402	1,124,587	0	0	0	16,133,989
09-302	Capital Area Human Services District	6,378,897	15,474,093	128,834	0	159,135	22,140,959
09-303	Development Disabilities Council	706,500	76,000	0	0	1,606,016	2,388,516
09-305	Medical Vendor Administration	53,155,295	40,000	2,112,140	1,950,000	108,733,738	165,991,173
09-306	Medical Vendor Payments	741,011,151	19,898,911	328,264,987	162,240,053	3,596,783,252	4,848,198,354
09-307	Office of the Secretary	35,989,009	160,910	6,558,212	413,215	6,389,849	49,511,195
09-311	New Orleans Home and Rehabilitation Center	0	6,006,928	819,600	0	324,000	7,150,528
09-319	Villa Feliciana Medical Complex	962,339	15,096,619	989,313	0	577,306	17,625,577
09-326	Office of Public Health	52,231,069	23,822,865	25,534,019	7,480,800	186,995,068	296,063,821
09-351	Office for Addictive Disorders	19,097,383	6,856,967	631,444	6,724,014	35,766,955	69,076,763
09-330	Office of Mental Health	6,716,959	3,413,127	5,000	0	7,272,593	17,407,679
09-331	Central Louisiana State Hospital	19,000,561	28,472,194	629,224	0	373,347	48,475,326
09-332	East Louisiana State Hospital	51,018,116	47,439,010	609,027	0	1,350,809	100,416,962
09-333	Southeast Louisiana Hospital	28,925,897	57,467,938	468,630	0	782,681	87,645,146
09-340	Office for Citizens with Developmental Disabilities	35,276,979	448,854	7,500	0	0	35,733,333
09-342	Metropolitan Developmental Center	721,883	30,013,304	1,226,330	0	0	31,961,517
09-344	Hammond Developmental Center	946,791	36,177,791	1,578,769	0	0	38,703,351
09-346	Northwest Developmental Center	290,896	15,288,170	449,956	0	0	16,029,022
09-347	Pinecrest Developmental Center	1,768,878	85,443,270	3,632,671	0	289,022	91,133,841
09-348	Ruston Developmental Center	318,295	8,212,521	309,612	0	0	8,840,428
09-349	Southwest Developmental Center	1,459,053	9,667,163	649,010	0	0	11,775,226
<b>09</b>	<b>TOTAL - DEPARTMENT OF HEALTH AND HOSPITALS</b>	<b>1,070,985,353</b>	<b>410,601,222</b>	<b>374,604,278</b>	<b>178,808,082</b>	<b>3,947,403,771</b>	<b>5,982,402,706</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
10-357	Office of the Secretary	6,019,456	54,111,869	506,758	0	0	60,638,083
10-355	Office of Family Support	89,573,658	2,229,550	14,664,306	3,426,947	519,069,905	628,964,366
10-370	Office of Community Services	80,514,073	4,316,192	725,000	959,136	137,241,708	223,756,109
10-374	Rehabilitation Services	12,380,414	0	8,000	5,848,119	46,975,243	65,211,776
<b>10</b>	<b>TOTAL - DEPARTMENT OF SOCIAL SERVICES</b>	<b>188,487,601</b>	<b>60,657,611</b>	<b>15,904,064</b>	<b>10,234,202</b>	<b>703,286,856</b>	<b>978,570,334</b>
11-431	Office of the Secretary	4,704,169	6,551,712	377,457	10,801,053	21,582,990	44,017,381
11-432	Office of Conservation	2,658,261	2,458,000	20,000	8,726,027	1,393,336	15,255,624
11-434	Office of Mineral Resources	1,045,783	0	0	7,832,475	126,755	9,005,013
11-435	Office of Coastal Restoration and Management	0	1,129,161	20,000	42,536,013	22,007,475	65,692,649
<b>11</b>	<b>TOTAL - DEPARTMENT OF NATURAL RESOURCES</b>	<b>8,408,213</b>	<b>10,138,873</b>	<b>417,457</b>	<b>69,895,568</b>	<b>45,110,556</b>	<b>133,970,667</b>
12-440	Office of Revenue	40,010,190	248,146	38,031,137	0	245,000	78,534,473
12-441	Louisiana Tax Commission	2,133,284	0	0	480,000	0	2,613,284
<b>12</b>	<b>TOTAL - DEPARTMENT OF REVENUE</b>	<b>42,143,474</b>	<b>248,146</b>	<b>38,031,137</b>	<b>480,000</b>	<b>245,000</b>	<b>81,147,757</b>
13-850	Office of the Secretary	1,642,592	0	165,000	4,786,628	140,000	6,734,220
13-851	Office of Environmental Compliance	2,647,113	0	0	14,514,370	2,830,000	19,991,483
13-852	Office of Environmental Services	2,328,501	0	100,000	8,506,261	2,905,000	13,839,762
13-853	Office of Environmental Assessment	2,333,522	975,447	100,000	16,869,886	9,823,720	30,102,575
13-855	Office of Management and Finance	3,975,359	0	150,000	63,743,315	320,000	68,188,674
<b>13</b>	<b>TOTAL - DEPARTMENT OF ENVIRONMENTAL QUALITY</b>	<b>12,927,087</b>	<b>975,447</b>	<b>515,000</b>	<b>108,420,460</b>	<b>16,018,720</b>	<b>138,856,714</b>
14-474	Office of Workforce Development	2,070,428	2,300,653	0	48,724,878	134,673,627	187,769,586
14-475	Office of Workers' Compensation	0	0	0	40,668,540	770,610	41,439,150
<b>14</b>	<b>TOTAL - DEPARTMENT OF LABOR</b>	<b>2,070,428</b>	<b>2,300,653</b>	<b>0</b>	<b>89,393,418</b>	<b>135,444,237</b>	<b>229,208,736</b>
16-511	Office of Management and Finance	0	0	0	8,579,590	8,559,411	17,139,001
16-512	Office of the Secretary	0	0	0	19,160,948	5,385,246	24,546,194
16-513	Office of Wildlife	0	4,899,377	0	18,315,512	8,417,808	31,632,697
16-514	Office of Fisheries	0	3,010,673	0	10,225,283	9,622,314	22,858,270
<b>16</b>	<b>TOTAL - DEPARTMENT OF WILDLIFE AND FISHERIES</b>	<b>0</b>	<b>7,910,050</b>	<b>0</b>	<b>56,281,333</b>	<b>31,984,779</b>	<b>96,176,162</b>
17-560	State Civil Service	0	7,091,852	434,864	0	0	7,526,716

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
17-561	Municipal Fire and Police Civil Service	0	0	0	1,162,881	0	1,162,881
17-562	Ethics Administration	1,415,782	0	115,000	0	0	1,530,782
17-563	State Police Commission	428,867	0	1,250	0	0	430,117
17-564	Division of Administrative Law	0	2,287,996	28,000	0	0	2,315,996
<b>17</b>	<b>TOTAL - DEPARTMENT OF CIVIL SERVICE</b>	<b>1,844,649</b>	<b>9,379,848</b>	<b>579,114</b>	<b>1,162,881</b>	<b>0</b>	<b>12,966,492</b>
18-586	Teachers' Retirement System - Contributions	1,066,108	0	0	0	0	1,066,108
<b>18</b>	<b>TOTAL - RETIREMENT SYSTEMS</b>	<b>1,066,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,108</b>
19-LSU	Louisiana State University System	499,017,302	264,458,722	300,516,561	58,403,044	58,189,384	1,180,585,013
19-SU	Southern University System	72,635,889	1,841,023	46,851,166	3,532,502	2,691,700	127,552,280
19-ULS	University of Louisiana System	286,150,241	54,500	233,039,895	12,267,679	0	531,512,315
19-LCTCS	La. Community and Technical College System	143,812,790	21,414,884	48,703,518	18,359,548	50,655,776	282,946,516
19-671	Board of Regents	41,145,474	264,295	381,380	48,011,311	8,000,000	97,802,460
19-674	Louisiana Universities Marine Consortium	2,822,422	1,174,259	700,000	31,335	5,034,667	9,762,683
<b>19-HIED</b>	<b>TOTAL - HIGHER EDUCATION</b>	<b>1,045,584,118</b>	<b>289,207,683</b>	<b>630,192,520</b>	<b>140,605,419</b>	<b>124,571,527</b>	<b>2,230,161,267</b>
19-651	Louisiana School for the Visually Impaired	5,524,080	296,699	0	75,905	0	5,896,684
19-653	Louisiana School for the Deaf	15,499,137	806,114	120,914	79,675	0	16,505,840
19-655	Louisiana Special Education Center	1,807,331	6,992,065	10,000	76,433	0	8,885,829
19-657	Louisiana School for Math, Science and the Arts	5,675,616	1,296,250	340,616	81,674	0	7,394,156
19-661	Office of Student Financial Assistance	90,535,678	0	45,864	18,916,511	37,877,578	147,375,631
19-662	Louisiana Educational Television Authority	8,435,696	677,296	690,000	0	0	9,802,992
19-663	Council for Development of French in Louisiana	239,238	80,000	5,000	0	0	324,238
19-666	Board of Elementary and Secondary Education	1,247,217	1,386,294	15,000	32,432,830	0	35,081,341
19-672	Louisiana Systemic Initiatives Program	1,015,762	545,598	75,000	0	2,991,400	4,627,760
19-673	New Orleans Center for the Creative Arts	4,321,954	7,718	0	83,163	0	4,412,835
<b>19-OTED</b>	<b>TOTAL - OTHER EDUCATION</b>	<b>134,301,709</b>	<b>12,088,034</b>	<b>1,302,394</b>	<b>51,746,191</b>	<b>40,868,978</b>	<b>240,307,306</b>
19-678	State Activities	47,880,849	15,585,256	3,743,110	784,190	43,414,690	111,408,095
19-681	Subgrantee Assistance	98,261,983	108,451,048	0	15,117,635	761,033,474	982,864,140
19-695	Minimum Foundation Program (MFP)	2,176,203,182	0	0	204,128,800	142,568,000	2,522,899,982
19-697	Non-Public Assistance	27,782,661	0	0	2,426,273	0	30,208,934
19-699	Special School Districts	17,084,953	5,581,770	0	0	0	22,666,723



**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
19-DEDU	<b>TOTAL - DEPARTMENT OF EDUCATION</b>	<b>2,367,213,628</b>	<b>129,618,074</b>	<b>3,743,110</b>	<b>222,456,898</b>	<b>947,016,164</b>	<b>3,670,047,874</b>
19-610	LSU Medical Center Health Care Services Division	68,121,034	0	0	0	0	68,121,034
19-HCSD	<b>TOTAL - LSU. MEDICAL CENTER - HEALTH CARE SERV.</b>	<b>68,121,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,121,034</b>
19	<b>TOTAL - EDUCATION</b>	<b>3,615,220,489</b>	<b>430,913,791</b>	<b>635,238,024</b>	<b>414,808,508</b>	<b>1,112,456,669</b>	<b>6,208,637,481</b>
20-451	Sheriffs' Housing of State Inmates	147,822,736	0	0	0	0	147,822,736
20-977	DOA - Debt Service and Maintenance	1,200,451	36,261,000	5,433	0	0	37,466,884
20-980	DOA - Unemployment Insurance Payments	500,000	0	0	0	0	500,000
20-929	Patient's Compensation Fund	0	0	0	80,000,000	0	80,000,000
20-905	Interim Emergency Board	0	0	0	35,451	0	35,451
20-923	Corrections Debt Service	6,035,800	0	0	0	0	6,035,800
20-906	District Attorneys and Assistant District Attorneys	13,893,418	0	0	5,400,000	0	19,293,418
20-966	Supplemental Payments to Law Enforcement Personnel	70,730,352	0	0	0	0	70,730,352
20-903	Parish Transportation	0	0	0	39,200,000	0	39,200,000
20-930	Higher Education - Debt Service and Maintenance	5,818,371	0	0	0	0	5,818,371
20-932	Two Percent Fire Insurance Fund	0	0	0	10,100,000	0	10,100,000
20-933	Governor's Conference and Interstate Compacts	309,158	0	0	0	0	309,158
20-924	Video Draw Poker - Local Government Aid	0	0	0	40,600,000	0	40,600,000
20-901	Sales Tax Dedications	0	0	0	29,278,500	0	29,278,500
20-909	Louisiana Health Insurance Association	2,030,000	0	0	0	0	2,030,000
20-940	Parishes and Municipalities - Emergency Medical Services	0	0	150,000	0	0	150,000
20-945	Miscellaneous State Aid - Local Entities	6,165,000	0	0	1,657,500	0	7,822,500
20-XXX	Miscellaneous	8,820,457	0	0	2,780,000	0	11,600,457
20	<b>TOTAL - OTHER REQUIREMENTS</b>	<b>263,325,743</b>	<b>36,261,000</b>	<b>155,433</b>	<b>209,051,451</b>	<b>0</b>	<b>508,793,627</b>
ACT 14	<b>GENERAL APPROPRIATIONS ACT TOTAL</b>	<b>5,966,663,230</b>	<b>1,122,070,978</b>	<b>1,417,686,535</b>	<b>1,785,731,926</b>	<b>6,275,873,716</b>	<b>16,568,026,385</b>
21-800	State Employees' Group Benefits Program	0	0	934,311,612	0	0	934,311,612
21-804	Office of Risk Management	114,734	152,499,719	12,125,900	10,000,000	0	174,740,353
21-805	Administrative Services	0	5,761,760	54,581	0	0	5,816,341
21-806	Louisiana Property Assistance Agency	0	1,783,895	2,154,155	0	0	3,938,050
21-807	Federal Property Assistance	0	449,707	1,342,152	0	0	1,791,859

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
21-808	Office of Telecommunications Management	0	60,779,879	2,051,323	0	0	62,831,202
21-809	Administrative Support	0	2,933,287	0	0	0	2,933,287
21-790	State Police Academy	0	833,821	3,287,792	0	8,264,729	12,386,342
21-791	Jackson Regional Laundry	0	707,373	254,426	0	0	961,799
21-796	Central Regional Laundry	0	786,343	109,711	0	0	896,054
21-810	Public Safety Services Cafeterias	0	1,248,967	713,380	0	0	1,962,347
21-811	Prison Enterprises	0	22,402,908	5,669,911	0	0	28,072,819
21-829	Office of Aircraft Services	0	1,664,103	66,736	0	0	1,730,839
21-860	Municipal Facilities Revolving Loan Fund	0	0	0	45,000,000	0	45,000,000
21-861	Safe Drinking Water Revolving Loan Fund	0	0	0	34,000,000	0	34,000,000
21-813	Sabine River Authority	0	0	5,338,951	0	0	5,338,951
21-148	Auxiliary Agencies	0	0	1,000,000	0	0	1,000,000
<b>ACT 44</b>	<b>TOTAL - ANCILLARY APPROPRIATIONS</b>	<b>114,734</b>	<b>251,851,762</b>	<b>968,480,630</b>	<b>89,000,000</b>	<b>8,264,729</b>	<b>1,317,711,855</b>
22	NON-APPROPRIATED REQUIREMENTS	377,557,809	0	0	71,600,000	0	449,157,809
***	Severance Tax Dedication	0	0	0	34,400,000	0	34,400,000
	Parish Royalty Fund	0	0	0	27,300,000	0	27,300,000
	Highway Fund #2-Motor Veh. Tax	0	0	0	9,900,000	0	9,900,000
	Interim Emergency Fund	16,954,201	0	0	0	0	16,954,201
	State Revenue Sharing Fund	90,000,000	0	0	0	0	90,000,000
	State Debt Service	270,603,608	0	0	0	0	270,603,608
23	JUDICIAL APPROPRIATIONS ACT 54	95,119,393	9,830,000	0	5,741,949	0	110,691,342
24	LEGISLATIVE APPROPRIATIONS ACT 64	52,940,129	0	8,913,988	0	0	61,854,117
25	SPECIAL ACTS	19,200,003	0	0	0	0	19,200,003
26	CAPITAL OUTLAY ACT 24	24,560,080	16,000,000	94,811,922	696,997,000	87,860,815	920,229,817
	<b>TOTAL - OTHER ACTS AND NON-APPROPRIATED REQUIREMENTS</b>	<b>569,377,414</b>	<b>25,830,000</b>	<b>103,725,910</b>	<b>774,338,949</b>	<b>87,860,815</b>	<b>1,561,133,088</b>
<b>STATE REQUIREMENTS FOR FISCAL YEAR 2003-2004</b>		<b>6,536,155,378</b>	<b>1,399,752,740</b>	<b>2,489,893,075</b>	<b>2,649,070,875</b>	<b>6,371,999,260</b>	<b>19,446,871,328</b>
<b>ADJUSTMENTS</b>							
	Eliminate estimated doublecounts						
	Ancillary			(968,480,630)			(968,480,630)
	Interagency Transfers		(1,399,752,740)				(1,399,752,740)

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
	Rural Development Fund				(7,759,957)		(7,759,957)
	La Technology Innovations Fund				(1,000,000)		(1,000,000)
	Self-Generated Revenue from 175% UCC payments			(274,761,390)			(274,761,390)
	Compulsive Gaming Fund				(500,000)		(500,000)
<b>TOTAL ADJUSTMENTS</b>		<b>0</b>	<b>(1,399,752,740)</b>	<b>(1,243,242,020)</b>	<b>(9,259,957)</b>	<b>0</b>	<b>(2,652,254,717)</b>
<b>NET TOTAL STATE REQUIREMENTS FOR FISCAL YEAR 2003-2</b>		<b>6,536,155,378</b>	<b>0</b>	<b>1,246,651,055</b>	<b>2,639,810,918</b>	<b>6,371,999,260</b>	<b>16,794,616,611</b>

\*\*\* Reflects revision to Appropriation Letter to document accurate level of R.E.C. estimate.

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
01-100	Executive Office			\$14,761,232
		Oil Spill Contingency Fund	\$5,158,383	
		Rural Development	\$9,300,000	
		Disability Affairs Trust Fund	\$195,349	
		Louisiana Environmental Education	\$70,000	
		DNA Testing Post-Conviction Relief for Indigents Fund	\$37,500	
01-101	Office of Indian Affairs			\$3,100,000
		Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000	
01-105	Louisiana Manufactured Housing Commission			\$263,240
		Louisiana Manufactured Housing Commission Fund	\$263,240	
01-107	Division of Administration			\$2,000,000
		Louisiana Technology Innovations Fund	\$2,000,000	
01-108	Patient's Compensation Fund Oversight Board			\$2,105,487
		Patient's Compensation Fund	\$2,105,487	
01-114	Office of Women's Services			\$92,753
		Battered Women's Shelter Fund	\$92,753	
01-124	Louisiana Stadium and Exposition District			\$8,200,000
		New Orleans Sports Franchise Fund	\$6,700,000	
		Sports Facility Assistance Fund	\$1,500,000	
01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice			\$5,674,252
		Crime Victim Reparation Fund	\$1,912,688	
		Drug Abuse Education and Treatment Fund	\$169,897	
		Tobacco Tax Health Care Fund	\$3,591,667	
01-254	Louisiana State Racing Commission			\$2,719,187
		Video Draw Poker Device Purse Supplement Fund	\$2,719,187	
01-EXEC	EXECUTIVE DEPARTMENT - TOTAL			\$38,916,151
04-139	Secretary of State			\$24,999,566
		Shreveport Riverfront Fund	\$18,662	
		Help Louisiana Vote Fund, Election Administration Account	\$4,911,421	
		Help Louisiana Vote Fund, Voting Systems Account	\$7,351,684	
		Help Louisiana Vote Fund, HAVA Requirements Account	\$12,717,799	
04-141	Office of the Attorney General			\$5,479,368
		Louisiana Fund	\$341,260	
		Riverboat Gaming Enforcement Fund	\$4,382,166	
		Insurance Fraud Fund	\$332,955	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Pari-mutuel Live Racing Facility Gaming Control Fund	\$422,987	
04-147	State Treasurer			\$6,338,335
		Louisiana Education Quality Trust Fund	\$705,700	
		Incentive Fund	\$4,000,000	
		Medicaid Trust Fund for the Elderly	\$861,535	
		Health Excellence Fund	\$257,033	
		Education Excellence Fund	\$257,033	
		TOPS Fund	\$257,034	
04-158	Public Service Commission			\$7,611,020
		Motor Carrier Regulation Fund	\$1,560,216	
		Supplemental Fee Fund	\$722,610	
		Utility and Carrier Inspection and Supervision Fund	\$5,328,194	
04-160	Agriculture and Forestry			\$52,422,117
		Feed Commission Fund	\$254,362	
		Fertilizer Commission Fund	\$1,207,000	
		Forest Protection Fund	\$800,000	
		Louisiana Agricultural Finance Authority Fund	\$12,154,344	
		Pesticide Fund	\$3,695,000	
		Structural Pest Control Commission Fund	\$559,904	
		Agricultural Commodities Self-Insurance Fund	\$350,000	
		Boll Weevil Eradication Fund	\$22,046,409	
		Forestry Productivity Fund	\$3,200,000	
		Petroleum and Petroleum Products Fund	\$4,025,000	
		Weights and Measures Fund	\$1,541,131	
		Agricultural Commodity Dealers and Warehouse Fund	\$929,101	
		Commercial Feed Fund	\$385,779	
		Horticulture Commission Fund	\$764,000	
		Apiary Fund	\$2,000	
		Crop Pests and Diseases Fund	\$78,200	
		Sweet Potato Pests and Diseases Fund	\$309,093	
		Seed Commission Fund	\$110,324	
		Livestock Brand Commission Fund	\$10,470	
04-165	Commissioner of Insurance			\$898,870
		Administrative Fund	\$654,152	
		Insurance Fraud Investigation Fund	\$244,718	
04-ELOF	ELECTED OFFICIALS - TOTAL			\$97,749,276

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
05-251	Office of the Secretary			\$406,965
		Louisiana Economic Development Fund	\$406,965	
05-252	Office of Business Development			\$25,223,524
		Marketing Fund	\$2,715,521	
		Small Business Surety Bonding Fund	\$900,000	
		Louisiana Economic Development Fund	\$21,608,003	
<b>05-ECON</b>	<b>DEPARTMENT OF ECONOMIC DEVELOPMENT - TOTAL</b>			<b>\$25,630,489</b>
06-265	Office of State Parks			\$40,000
		Archaeological Curation Fund	\$40,000	
<b>06-CRT</b>	<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM - TOTAL</b>			<b>\$40,000</b>
07-273	Administration			\$25,841,131
		Transportation Trust Fund - Regular	\$24,850,829	
		Transportation Trust Fund - Federal Receipts	\$990,302	
07-275	Office of Public Works and Intermodal Transportation			\$5,433,257
		Transportation Trust Fund - Federal Receipts	\$113,975	
		Transportation Trust Fund - Regular	\$5,319,282	
07-276	Office of Engineering and Operations			\$300,372,303
		DOTD Right of Way Permit Processing Fund	\$427,100	
		Transportation Trust Fund - Federal Receipts	\$43,291,649	
		Transportation Trust Fund - Regular	\$256,653,554	
<b>07-DOTD</b>	<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - TOTAL</b>			<b>\$331,646,691</b>
08-403	Office of Youth Development			\$839,270
		Youthful Offender Management Fund	\$839,270	
08-418	Public Safety Services			\$2,879,550
		Riverboat Gaming Enforcement Fund	\$1,006,423	
		Video Draw Poker Device Fund	\$1,873,127	
08-419	Office of State Police			\$123,879,424
		Public Safety DWI Testing, Maintenance & Training	\$357,890	
		Louisiana Towing and Storage Fund	\$618,093	
		Riverboat Gaming Enforcement Fund	\$48,769,916	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Video Draw Poker Device Fund	\$5,389,373	
		Transportation Trust Fund - Regular	\$39,692,603	
		Concealed Handgun Permit Fund	\$380,201	
		Right to Know Fund	\$500,000	
		Insurance Fraud Investigation Fund	\$2,636,166	
		Hazardous Materials Emergency Response Fund	\$115,129	
		Explosives Trust Fund	\$25,795	
		Pari-mutuel Live Racing Facility Gaming Control Fund	\$925,017	
		Criminal Identification and Information Fund	\$2,627,501	
		Tobacco Tax Health Care Fund	\$7,183,333	
		Louisiana State Police Salary Fund	\$14,658,407	
08-420	Office of Motor Vehicles			\$15,484,643
		Office of Motor Vehicle Testing Fund	\$22,000	
		Motor Vehicles Customer Service and Technology Fund	\$15,462,643	
08-422	Office of State Fire Marshal			\$8,272,011
		Louisiana Fire Marshal Fund	\$7,414,111	
		Louisiana Alarm Regulatory Trust Fund	\$492,900	
		Two Percent Fire Insurance Fund	\$320,000	
		Fire Sprinkler Trust Fund	\$45,000	
08-423	Louisiana Gaming Control Board			\$1,164,126
		Riverboat Gaming Enforcement Fund	\$1,164,126	
08-424	Liquefied Petroleum Gas Commission			\$694,392
		Liquefied Petroleum Gas Rainy Day Fund	\$694,392	
08-PSAF and CORR	<b>PUBLIC SAFETY AND CORRECTIONS - TOTAL</b>			<b>\$153,213,416</b>
09-305	Medical Vendor Administration			\$1,950,000
		Medicaid School-Based Administrative Claiming Trust Fund	\$1,950,000	
		Health Care Facility Fund	\$0	
		Medicaid Trust Fund for the Elderly	\$0	
		Louisiana Medical Assistance Trust Fund	\$0	
09-306	Medical Vendor Payments			\$162,240,053
		Louisiana Medical Assistance Trust Fund	\$108,228,618	
		Louisiana Fund - Tobacco	\$247,033	
		Health Excellence Fund - Tobacco	\$10,625,094	
		Medicaid Trust Fund for the Elderly	\$29,452,413	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

<b>AGENCY #</b>	<b>DEPARTMENT/ AGENCY</b>	<b>FUND NAME</b>	<b>FUND TOTAL \$</b>	<b>DEPT/AGY TOTAL \$</b>
		Health Trust Fund	\$13,686,895	
09-307	Office of the Secretary			\$413,215
		Health Trust Fund	\$413,215	
09-326	Office of Public Health			\$7,480,800
		Oyster Sanitation Fund	\$91,000	
		Louisiana Fund	\$7,384,800	
		Emergency Medical Technician Fund	\$5,000	
09-351	Office for Addictive Disorders			\$6,724,014
		Compulsive and Problem Gaming Fund	\$3,000,000	
		Tobacco Tax Health Care Fund	\$3,724,014	
<b>09-DHH</b>	<b>DEPARTMENT OF HEALTH AND HOSPITALS - TOTAL</b>			<b>\$178,808,082</b>
10-355	Office of Family Support			\$3,426,947
		Fraud Detection Fund	\$1,937,810	
		Louisiana Fund	\$1,489,137	
10-370	Office of Community Services			\$959,136
		Children's Trust Fund	\$959,136	
10-374	Rehabilitation Services			\$5,848,119
		Louisiana Blind Vendors Trust Fund	\$954,282	
		Telecommunications for the Deaf Fund	\$2,143,991	
		Louisiana Traumatic Head and Spinal Cord Injury Trust Fund	\$2,749,846	
<b>10-DSS</b>	<b>DEPARTMENT OF SOCIAL SERVICES - TOTAL</b>			<b>\$10,234,202</b>
11-431	Office of the Secretary			\$10,801,053
		Fishermen's Gear Compensation Fund	\$2,579,731	
		Oilfield Site Restoration Fund	\$8,221,322	
11-432	Office of Conservation			\$8,726,027
		Oil and Gas Regulatory Fund	\$8,476,027	
		Underwater Obstruction Removal Fund	\$250,000	
11-434	Office of Mineral Resources			\$7,832,475
		Mineral Resources Operation Fund	\$7,832,475	
11-435	Office of Coastal Restoration and Management			\$42,536,013
		Oil Spill Contingency Fund	\$52,170	
		Wetland Conservation and Restoration Fund	\$41,670,326	
		Coastal Resources Trust Fund	\$813,517	
<b>11-DNR</b>	<b>DEPARTMENT OF NATURAL RESOURCES - TOTAL</b>			<b>\$69,895,568</b>



**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
12-441	Louisiana Tax Commission			\$480,000
		Tax Commission Fund	\$480,000	
12-REV	<b>DEPARTMENT OF REVENUE - TOTAL</b>			<b>\$480,000</b>
13-850	Office of the Secretary			\$4,786,628
		Environmental Trust Fund	\$4,686,628	
		Waste Tire Management Fund	\$100,000	
13-851	Office of Environmental Compliance			\$14,514,370
		Environmental Trust Fund	\$14,364,370	
		Waste Tire Management Fund	\$150,000	
13-852	Office of Environmental Services			\$8,506,261
		Environmental Trust Fund	\$8,365,761	
		Lead Hazard Reduction Fund	\$120,000	
		Waste Tire Management Fund	\$20,000	
		Keep Louisiana Beautiful Fund	\$500	
13-853	Office of Environmental Assessment			\$16,869,886
		Environmental Trust Fund	\$10,355,922	
		Hazardous Waste Site Cleanup Fund	\$5,762,149	
		Municipal Facilities Revolving Loan Fund	\$751,815	
13-855	Office of Management and Finance			\$63,743,315
		Environmental Trust Fund	\$21,072,624	
		Waste Tire Management Fund	\$12,304,211	
		Motor Fuels Trust Fund	\$30,000,000	
		Municipal Facilities Revolving Loan Fund	\$366,480	
13-DEQ	<b>DEPARTMENT OF ENVIRONMENTAL QUALITY - TOTAL</b>			<b>\$108,420,460</b>
14-474	Office of Workforce Development			\$48,724,878
		E. Sec Adm. Fund - Workforce Development Training Account	\$41,290,108	
		E. Sec Adm. Fund - Employment Security Administration Account	\$7,434,770	
14-475	Office of Workers' Compensation			\$40,668,540
		Office of Worker's Compensation Administration Fund	\$10,592,629	
		Louisiana Worker's Compensation 2nd Injury Board Fund	\$30,075,911	
14-LABOR	<b>DEPARTMENT OF LABOR</b>			<b>\$89,393,418</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
16-511	Office of Management and Finance			\$8,579,590
		Conservation Fund	\$8,471,365	
		Louisiana Duck License, Stamp and Print Fund	\$11,000	
		Marsh Island Operating Fund	\$26,042	
		Rockefeller Wildlife Refuge & Game Preserve Fund	\$45,467	
		Seafood Promotion and Marketing Fund	\$25,716	
16-512	Office of the Secretary			\$19,160,948
		Conservation Fund	\$17,826,465	
		Shrimp Marketing and Promotion Account	\$175,000	
		Rockefeller Wildlife Refuge & Game Preserve Fund	\$116,846	
		Seafood Promotion and Marketing Fund	\$552,535	
		Oyster Development Fund	\$262,075	
		Oyster Sanitation Fund	\$95,500	
		Marsh Island Operating Fund	\$132,527	
16-513	Office of Wildlife			\$18,315,512
		Conservation Fund	\$9,373,718	
		Louisiana Alligator Resource Fund	\$1,584,972	
		Louisiana Duck License, Stamp and Print Fund	\$425,500	
		Louisiana Reptile/Amphibian Research Fund	\$7,600	
		Marsh Island Operating Fund	\$829,678	
		Natural Heritage Account	\$36,500	
		Rockefeller Wildlife Refuge & Game Preserve Fund	\$5,264,695	
		Russell Sage or Marsh Island Refuge Capital Improvement Fund	\$250,000	
		Scenic Rivers Fund	\$13,500	
		Louisiana Fur and Alligator Public Education and Marketing Fund	\$100,000	
		Wildlife Habitat and Natural Heritage Trust Fund	\$200,881	
		Rockefeller Wildlife Refuge Trust and Protection Fund	\$150,000	
		Louisiana Wild Turkey Stamp Fund	\$74,868	
		Black Bear Account	\$3,600	
16-514	Office of Fisheries			\$10,225,283
		Artificial Reef Development Fund	\$1,188,000	
		Conservation Fund	\$8,092,083	
		Oil Spill Contingency Fund	\$54,200	
		Oyster Sanitation Fund	\$91,000	
		Aquatic Plant Control Fund	\$800,000	
16-WFIS	DEPARTMENT OF WILDLIFE AND FISHERIES - TOTAL			\$56,281,333

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
17-561	Municipal Fire and Police Civil Service			\$1,162,881
		Municipal Fire & Police Civil Service Operating Fund	\$1,162,881	
17-CSER	DEPARTMENT OF CIVIL SERVICE - TOTAL			\$1,162,881
19-600	Louisiana State University System			\$58,403,044
		Fireman Training Fund	\$1,471,699	
		Two Percent Fire Insurance Fund	\$140,000	
		Support Education in Louisiana First Fund	\$19,808,011	
		Tobacco Tax Health Care Fund	\$35,983,334	
		Equine Health Studies Program Fund	\$1,000,000	
19-615	Southern University System			\$3,532,502
		Support Education in Louisiana First Fund	\$2,532,502	
		Tobacco Tax Health Care Fund	\$1,000,000	
19-620	University of Louisiana Board of Trustees			\$12,267,679
		Support Education in Louisiana First Fund	\$11,727,679	
		Calcasieu Parish Fund	\$540,000	
19-LCTCS	Board of Supervisors of Community and Technical Colleges			\$18,359,548
		Support Education in Louisiana First Fund	\$4,600,473	
		Vocational/Technical Enterprise Fund	\$13,579,075	
		Calcasieu Parish Fund	\$180,000	
19-671	Board of Regents			\$48,011,311
		Louisiana Quality Education Support Fund	\$36,287,072	
		Proprietary School Fund	\$728,439	
		Health Excellence Fund	\$5,624,261	
		Higher Education Initiatives Fund	\$465,800	
		Louisiana Fund	\$4,905,739	
19-674	Louisiana Universities Marine Consortium			\$31,335
		Support Education in Louisiana First Fund	\$31,335	
19-651	Louisiana School for the Visually Impaired			\$75,905
		Education Excellence Fund	\$75,905	
19-653	Louisiana School for the Deaf			\$79,675
		Education Excellence Fund	\$79,675	
19-655	Louisiana Special Education Center			\$76,433
		Education Excellence Fund	\$76,433	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
19-657	Louisiana School for Math, Science and the Arts			\$81,674
		Education Excellence Fund	\$81,674	
19-661	Office of Student Financial Assistance			\$18,916,511
		Louisiana Employment Opportunity Loan Fund	\$0	
		Louisiana Opportunity Loan Fund	\$2,250,000	
		Rockefeller Wildlife Refuge Trust and Protection Fund	\$60,000	
		TOPS Fund	\$16,606,511	
19-666	Board of Elementary and Secondary Education			\$32,432,830
		Louisiana Quality Education Support Fund	\$30,940,163	
		Charter School Startup Loan Fund	\$1,492,667	
19-673	New Orleans Center for Creative Arts - Riverfront			\$83,163
		Education Excellence Fund	\$83,163	
19-678	State Activities			\$784,190
		Motorcycle Safety, Awareness, and Operator Training Program Fund	\$119,717	
		Charter School Startup Loan Fund	\$664,473	
19-681	Subgrantee Assistance			\$15,117,635
		Education Excellence Fund	\$13,352,029	
		Academic Improvement Fund	\$1,500,000	
		School and District Accountability Rewards Fund	\$265,606	
19-695	Minimum Foundation Program (MFP)			\$204,128,800
		Lottery Proceeds Fund	\$107,328,800	
		Support Education in Louisiana First Fund	\$96,800,000	
19-697	Non-Public Assistance			\$2,426,273
		Education Excellence Fund	\$2,426,273	
19	EDUCATION - TOTAL			\$414,808,508
20-901	Sales Tax Dedications			\$29,278,500
		Acadia Parish Visitor Enterprise Fund	\$55,000	
		Alexandria/Pineville Exhibition Hall Fund	\$155,000	
		Alexandria/Pineville Area Tourism Fund	\$125,000	
		Allen Parish Capital Improvements Fund	\$320,000	
		Ascension Parish Visitor Enterprise Fund	\$300,000	
		Avoyelles Parish Visitor Enterprise Fund	\$130,000	
		Baker Economic Development Fund	\$45,000	
		Bastrop Municipal Center Fund	\$25,000	
		Beauregard Parish Community Improvement Fund	\$55,000	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Bossier City Riverfront and Civic Center Fund	\$1,400,000	
		Calcasieu Visitor Enterprise Fund	\$200,000	
		Caldwell Parish Economic Development Fund	\$3,000	
		Cameron Parish Tourism Development Fund	\$25,000	
		Claiborne Parish Tourism and Economic Development Fund	\$10,000	
		DeSoto Parish Visitor Enterprise Fund	\$30,000	
		East Baton Rouge Parish Riverside Centroplex Fund	\$825,000	
		East Baton Rouge Parish Community Improvement Fund	\$1,650,000	
		East Baton Rouge Parish Enhancement Fund	\$825,000	
		East Carroll Parish Visitor Enterprise Fund	\$10,000	
		East Feliciana Tourist Commission Fund	\$3,000	
		Evangeline Visitor Enterprise Fund	\$25,000	
		Franklin Parish Visitor Enterprise Fund	\$25,000	
		Grand Isle Tourist Commission Enterprise Account	\$12,500	
		Gretna Tourist Commission Enterprise Account	\$100,000	
		Town of Homer Economic Development Fund	\$15,000	
		Houma/Terrebonne Tourist Fund	\$225,000	
		Iberia Parish Tourist Commission Fund	\$225,000	
		Iberville Parish Visitor Enterprise Fund	\$3,500	
		Jackson Parish Economic Development and Tourism Fund	\$5,500	
		Jefferson Davis Parish Visitor Enterprise Fund	\$145,000	
		Jefferson Parish Convention Center Fund	\$2,250,000	
		Lafayette Parish Visitor Enterprise Fund	\$1,725,000	
		Lafourche Parish Enterprise Fund	\$125,000	
		Lake Charles Civic Center Fund	\$200,000	
		LaSalle Economic Development District Fund	\$25,000	
		Lincoln Parish Visitor Enterprise Fund	\$125,000	
		Lincoln Parish Municipalities Fund	\$125,000	
		Livingston Parish Tourism and Economic Development Fund	\$125,000	
		Madison Parish Visitor Enterprise Fund	\$35,000	
		Morehouse Parish Visitor Enterprise Fund	\$50,000	
		Richland Parish Visitor Enterprise Fund	\$60,000	
		N.O. Metro Convention and Visitors Bureau Fund	\$8,250,000	
		Natchitoches Parish Visitor Enterprise Fund	\$75,000	
		Natchitoches Historic District Development Fund	\$225,000	
		Ouachita Parish Visitor Enterprise Fund	\$875,000	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Pineville Economic Development Fund	\$125,000	
		Plaquemines Parish Visitor Enterprise Fund	\$150,000	
		Pointe Coupee Parish Visitor Enterprise Fund	\$10,000	
		Rapides Parish Economic Development Fund	\$250,000	
		Rapides Parish Coliseum Fund	\$75,000	
		Red River Visitor Enterprise Fund	\$6,000	
		Rivers Parishes Convention, Tourist and Visitors Commission Fund	\$75,000	
		Sabine Parish Tourism Improvement Fund	\$100,000	
		Shreveport Riverfront and Convention Center and Independence Stadium Fund	\$1,400,000	
		Shreveport-Bossier City Visitor Enterprise Fund	\$350,000	
		St Bernard Parish Enterprise Fund	\$80,000	
		St. Charles Parish Enterprise Fund	\$50,000	
		St. Francisville Economic Development Fund	\$115,000	
		St. John the Baptist Convention Facility Fund	\$130,000	
		St. Landry Parish Historical Development Fund #1	\$100,000	
		St. Martin Parish Enterprise Fund	\$65,000	
		St. Mary Parish Visitor Enterprise Fund	\$225,000	
		St. Tammany Parish Fund	\$775,000	
		Tangipahoa Parish Tourist Commission Fund	\$275,000	
		Tangipahoa Parish Economic Development Fund	\$100,000	
		Terrebonne Parish Visitor Enterprise Fund	\$225,000	
		Union Parish Visitor Enterprise Fund	\$20,000	
		Vermilion Parish Visitor Enterprise Fund	\$15,000	
		Vernon Parish Community Improvement Fund	\$100,000	
		Washington Parish Infrastructure and Park Fund	\$50,000	
		Webster Parish Convention & Visitors Bureau Fund	\$50,000	
		West Baton Rouge Parish Visitor Enterprise Fund	\$300,000	
		West Calcasieu Community Center Fund	\$650,000	
		Winn Parish Tourism Fund	\$25,000	
		Bienville Parish Tourism and Economic Development Fund	\$30,000	
		Lafourche Parish Association for Retarded Citizens Training and Development Fund	\$90,000	
		Concordia Parish Economic Development Fund	\$25,000	
		Ernest N. Morial Convention Center Phase IV Expansion Project Fund	\$2,000,000	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
20-903	Parish Transportation			\$39,200,000
		Transportation Trust Fund - Regular	\$39,200,000	
20-905	Interim Emergency Board			\$35,451
		Interim Emergency Board	\$35,451	
20-906	District Attorneys and Assistant District Attorneys			\$5,400,000
		Video Draw Poker Device Fund	\$5,400,000	
20-924	Video Draw Poker - Local Government Aid			\$40,600,000
		Video Draw Poker Device Fund	\$40,600,000	
20-929	Patient's Compensation Fund			\$80,000,000
		Patient's Compensation Fund	\$80,000,000	
20-932	Two Percent Fire Insurance Fund			\$10,100,000
		Two Percent Fire Insurance Fund	\$10,100,000	
20-945	State Aid to Local Government Entities			\$1,657,500
		Louisiana Operation Game Thief Fund	\$1,500	
		Greater New Orleans Expressway Comm. Additional Cost Fund	\$36,000	
		Rehabilitation for the Blind and Visually Impaired Fund	\$1,500,000	
		Sports Facility Assistance Fund	\$100,000	
		Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	
		Choose Life Fund	\$20,000	
20-xxx	Miscellaneous			\$2,780,000
		Louisiana Lottery Proceeds Fund	\$500,000	
		Calcasieu Parish Fund	\$1,080,000	
		Bossier Parish Truancy Fund	\$510,000	
		State-Federal Trust Fund	\$690,000	
20-OREQ	OTHER REQUIREMENTS - TOTAL			\$209,051,451
ACT 14	GENERAL APPROPRIATIONS ACT - TOTAL			\$1,785,731,926
21-804	Office of Risk Management			\$10,000,000
		Future Medical Care Fund	\$10,000,000	
21-860	Municipal Facilities Revolving Loan Fund			\$45,000,000
		Municipal Facilities Revolving Loan Fund	\$45,000,000	
21-861	Safety Drinking Water Revolving Loan Fund			\$34,000,000
		Safe Drinking Water Revolving Loan Fund	\$34,000,000	
21-ANCIL (ACT 44)	ANCILLARY APPROPRIATIONS - TOTAL			\$89,000,000

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
22-NON	<b>NON-APPROPRIATED REQUIREMENTS - TOTAL</b>			<b>\$71,600,000</b>
		State Highway Fund #2 - Motor Vehicle License	\$9,900,000	
		Parish Royalty Fund	\$27,300,000	
		Severance Tax Dedication	\$34,400,000	
23-949	<b>JUDICIAL ACT</b>			<b>\$5,741,949</b>
		Judge's Supplemental Compensation Fund	\$4,000,000	
		Trial Court Case Management Information Fund	\$1,731,949	
		Patient's Compensation Fund	\$10,000	
26-CAPI	<b>CAPITAL OUTLAY - TOTAL</b>			<b>\$696,997,000</b>
		Transportation Trust Fund - Regular	\$154,817,000	
		Transportation Trust Fund - Federal Receipts	\$450,000,000	
		Transportation Trust Fund - TIMED	\$80,000,000	
		State Parks Improvement and Repair Fund	\$4,900,000	
		Conservation Fund	\$1,300,000	
		Wildlife Habitat Natural Heritage Trust Fund	\$1,750,000	
		Louisiana Duck Stamp Fund	\$950,000	
		Artificial Reef Development Fund	\$1,175,000	
		Louisiana Economic Development Fund	\$361,000	
		Rockefeller Wildlife Refuge Trust and Protection Fund	\$250,000	
		Rockefeller Wildlife Refuge and Game Preserve Fund	\$1,494,000	
<b>TOTAL REQUIREMENTS FOR FISCAL YEAR 2003-2004</b>				<b>\$2,649,070,875</b>



**LOUISIANA STATE BUDGET  
ACT 24 OF THE 2003 REGULAR SESSION  
CAPITAL OUTLAY - CASH  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	STATE GEN. FUND \$	INTERAGY TRANSFERS \$	SELF-GEN. FUNDS \$	OTHER FUNDS \$	FEDERAL FUNDS \$	TOTAL CASH \$	RE- APPROPRIATED CASH \$	REVENUE BONDS \$
01-107	DIVISION OF ADMINISTRATION	DOTD Headquarters Building Renovation Floors 1-4, Planning and Construction	East Baton Rouge				2,700,000		2,700,000		
		Information Technology for Facility Planning	East Baton			3,000,000			3,000,000		
		<b>TOTAL</b>		0	0	3,000,000	2,700,000	0	5,700,000	0	0
01-112	MILITARY AFFAIRS	Upgrade Anti-Terrorism Force Protection, Major Installations and High Priority Units	Statewide					2,489,000	2,489,000		
		Statewide Readiness Center Backlog of Maintenance and Repair, Phase 1, and Statewide Infrastructure Rehabilitation, Phase 4, Planning and Construction	Statewide					1,250,000	1,250,000		
		Statewide Readiness Centers Roof Replacements, Planning and Construction	Statewide					1,266,125	1,266,125		
		Jackson Barracks 141 Artillery Readiness Center Addition/Alteration, Planning and Construction	Orleans					8,258,000	8,258,000		
		Regional Hazard Mitigation Project	Statewide					1,800,000	1,800,000		
		Facility Maintenance and Repair, Phase I	Statewide					400,000	400,000		
		Youth Challenge Program Facilities Renovation, Camp Minden, Planning and Construction	Bossier, Webster					3,000,000	3,000,000		
		<b>TOTAL</b>		0	0	0	0	18,463,125	18,463,125	0	0
<b>01</b>	<b>EXECUTIVE DEPARTMENT</b>	<b>TOTAL</b>		0	0	3,000,000	2,700,000	18,463,125	24,163,125	0	0
04-139	SEC OF STATE	Tioga Heritage Park and Museum, Planning and Construction	Rapides	135,000					135,000		
04-160	AGRIC & FORESTRY	Civilian Conservation Corps Worker Statue, Planning, Acquisition, and Construction	Rapides	10,000					10,000		
<b>04</b>	<b>ELECTED OFFICIALS</b>	<b>TOTAL</b>		<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>0</b>	<b>0</b>
05-252	DED - BUS DEV	Pineville Water Treatment System, Planning and Construction (\$2,000,000 Local Match)	Rapides			2,000,000			2,000,000		
		Economic Development Award Program, Including the Louisiana Opportunity Fund for Infrastructure Program and Projects, Planning and Construction (Provided, however, ...)	Statewide	4,339,000			361,000		4,700,000		
<b>05</b>	<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>	<b>TOTAL</b>		<b>4,339,000</b>	<b>0</b>	<b>2,000,000</b>	<b>361,000</b>	<b>0</b>	<b>6,700,000</b>	<b>0</b>	<b>0</b>

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06-263	STATE MUSEUM	Wedell Williams/Cypress Sawmill Branch State Museum, Planning and Construction	St. Mary	150,000					150,000		
06-264	STATE PARKS	Preventive Maintenance/ Major Repairs and Improvements, Planning and Construction	East Baton Rouge				4,900,000		4,900,000		
		Bogue Chitto State Park, Land Acquisition, Planning and Construction	Washington					590,000	590,000		
		Poverty Point Reservoir State Park Acquisition, Phase 2, Planning and Construction	Richland	150,000					150,000		
		Fort Pike State Historic Site, Planning and Construction	Orleans					200,000	200,000		
		<b>TOTAL</b>		150,000	0	0	4,900,000	790,000	5,840,000	0	0
<b>06</b>	<b>DEPARTMENT OF CULTURE, RECREATION, AND TOURISM</b>	<b>TOTAL</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>4,900,000</b>	<b>790,000</b>	<b>5,990,000</b>	<b>0</b>	<b>0</b>
07-270	DOTD - ADMN	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide				557,400,000		557,400,000		
		Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S.48:232	Statewide			15,000,000		5,000,000	20,000,000		
		Transportation Infrastructure Model for Economic Development	Statewide				80,000,000		80,000,000		
		Hazard Elimination Projects	Statewide		16,000,000				16,000,000		
		East Broussard Road (LA 733) at Westminster School Road, Turn Lane, Planning and Construction	Lafayette	30,000					30,000		
		<b>TOTAL</b>		30,000	16,000,000	15,000,000	637,400,000	5,000,000	673,430,000	0	0
07-274	DOTD - PUB IMPROV	Poverty Point Reservoir, Land Acquisition, Planning, Equipment, Right of Way, Utilities and Construction	Richland	100,000					100,000		
		Port Construction and Development Priority Program (\$5,445,000 Local Match) (To Include Cash Management Language for \$24,500,000)	Statewide				20,000,000		20,000,000		
		Statewide Flood Control Program (\$3,333,000 Local Match) (To Include Cash Management Language for \$10,000,000)	Statewide				10,000,000		10,000,000		
		New Morehouse Reservoir Feasibility Study (\$10,000 Local Match)	Morehouse						0	20,000	

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		Washington Parish Reservoir Commission Feasibility Study, Planning and Construction (\$50,000 Local Match)	Washington	400,000					400,000		
		TOTAL		500,000	0	0	30,000,000	0	30,500,000	20,000	0
07-276	DOTD - ENG & OPER	Motor Vessel and Equipment Dry-docking/Repairs, Various Locations Statewide	Statewide				2,200,000		2,200,000		
		Intelligent Transportation System for Crescent City Connection Transit and HOV Lanes	Jefferson, Orleans					608,310	608,310	248,297	
		CCCD Concrete, Structural and Drainage Repairs/ Rehabilitation	Jefferson, Orleans			300,000			300,000		
		Renew Paint Protection US 90B Structures	Jefferson, Orleans			3,000,000			3,000,000		
		Facilities Program, Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide				4,817,000		4,817,000	683,099	
		Traffic Management Center/Regional Planning Facility, Planning and Construction	Orleans						0	150,000	
		TOTAL		0	0	3,300,000	7,017,000	608,310	10,925,310	1,081,396	0
07-277	AVIATION IMPROV	State Aviation and Airport Improvement Program	Statewide				1,000,000		1,000,000		
		State Aviation and Airport Improvement Program	Statewide				6,700,000		6,700,000		
		TOTAL		0	0	0	7,700,000	0	7,700,000	0	0
21-813	SABINE RIVER AUTHORITY	Conference Center and Continuing Education Complex and Ancillary Facilities, Cypress Bend Resort	Sabine			6,500,000			6,500,000		
		Fishery Research Center, Planning and Construction	Sabine			775,000		1,500,000	2,275,000		
		Diversion Canal Upgrades, Planning and Construction	Sabine			500,000			500,000		
		Parksites Improvement Program, Planning and Construction	Sabine			500,000			500,000	400,000	
		TOTAL		0	0	8,275,000	0	1,500,000	9,775,000	400,000	0
07	DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT	TOTAL		530,000	16,000,000	26,575,000	682,117,000	7,108,310	732,330,310	1,501,396	0
08-402	LA STATE PENITENTIARY	Death row Cellblock, Planning and Construction	West Feliciana			880,000		8,800,000	9,680,000		

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08	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTIONS SERVICES	TOTAL		0	0	880,000	0	8,800,000	9,680,000	0	0
16-513	OFFICE OF WILDLIFE	Humble Canal Bank Stabilization, Planning and Construction	Cameron				1,194,000		1,194,000		
		East Boat Ramp, Planning and Construction	Cameron				300,000		300,000		
		Wildlife Land Acquisition	Statewide				1,300,000		1,300,000		
		Wildlife Land Acquisition	Statewide				950,000		950,000		
		Wildlife Land Acquisition	Statewide				1,750,000		1,750,000		
		Wildlife Land Acquisition	Statewide				250,000		250,000		
		TOTAL		0	0	0	5,744,000	0	5,744,000	0	0
16-514	OFFICE OF FISHERIES	Marine Fisheries Investigations and Management Laboratory, Southeast Louisiana, Planning and Construction (Supplemental Funding)	Jefferson, Lafourche, Orleans, Plaquemines				1,175,000	3,530,000	4,705,000		
16	DEPARTMENT OF WILDLIFE AND FISHERIES	TOTAL		0	0	0	6,919,000	3,530,000	10,449,000	0	0
19-601	LSU BATON ROUGE	Engineering and Chemistry Buildings, Renovation, Expansion and New Construction, Planning and Construction	East Baton Rouge			3,000,000			3,000,000		
		Louisiana Transportation Research Corporation Education and Training Facility, Planning and Construction	East Baton Rouge			75,000			75,000		
		Parking Facilities, Planning and Construction	East Baton Rouge						0		18,500,000
		Residential College One, Planning and Construction	East Baton Rouge						0		29,100,000
		Residence Halls Interior Modifications and Renovations, Planning and Construction	East Baton Rouge			2,000,000			2,000,000		
		Powerhouse High Voltage Electrical Switch Gear Bank Replacement, Planning and Construction	East Baton Rouge			2,700,000			2,700,000		
		Pleasant Hall Entry Renovations and Addition, Planning and Construction	East Baton Rouge			1,800,000			1,800,000		
		University Laboratory School Renovation, Cafeteria and Classroom Addition, Planning and Construction	East Baton Rouge			2,264,000			2,264,000		
		Student Union Renovation and Addition, Planning and Construction	East Baton Rouge			13,300,000			13,300,000		

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		Student Recreational Sports Complex Renovation and Addition, Planning and Construction	East Baton Rouge			5,275,000			5,275,000		
		TOTAL		0	0	30,414,000	0	0	30,414,000	0	47,600,000
19-603	UNIV OF NEW ORLEANS	Student Housing Renovation, Planning and Construction	Orleans						0		12,805,000
		Campus Parking Facilities, Planning and Construction	Orleans						0		1,925,000
		Campus Parking Garage, Planning and Construction	Orleans						0		21,700,000
		TOTAL		0	0	0	0	0	0	0	36,430,000
19-604N	LSU HSC NEW ORLEANS	Cancer Prevention Pavilion, Planning and Construction	Orleans					1,969,000	1,969,000		22,355,000
		Charity Hospital Nursing Building Renovation, Planning and Construction (Supplemental Funding) (Provided, however, g.o. bond or rev. bond, not both.)	Orleans						0		10,075,000
19-604S	LSU HSC SHREVEPORT	Clinical and Research Institute, Planning and Construction	Caddo					25,074,000	25,074,000		32,927,000
		Hospital Parking Garage, Planning and Construction	Caddo						0		7,665,900
		TOTAL		0	0	0	0	27,043,000	27,043,000	0	73,022,900
19-606	LSU SHREVEPORT	University Center Renovation and Expansion, Planning and Construction	Caddo						0		4,970,000
19-607	LSU AGRICULTURAL CENTER	Audubon Sugar Institute Bioprocessing and Milling Facilities, Planning and Construction	Iberville					8,000,000	8,000,000		
19-610	LSU HEALTH CARE SERVICES DIV	Critical Care Center, Charity Hospital, Planning and Construction (Provided... in lieu of Revenue Bonds... Act 23)	Orleans						0		142,000,000
19-616	SOUTHERN UNIV BATON ROUGE	Addition to A.A. Lenoir Law School, Planning and Construction	East Baton Rouge					1,395,000	1,395,000		
		T.H. Harris Hall Annex Renovation, Planning and Construction	East Baton Rouge					488,750	488,750		
		Child Care Development Center, Planning and Construction	East Baton Rouge					435,000	435,000		
		TOTAL		0	0	0	0	2,318,750	2,318,750	0	0

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19-620	UNIV OF LA SYSTEM BD OF SUPVRS	Land Acquisition	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa			5,000,000			5,000,000		
19-621	NICHOLLS UNIV	Rienzi Plantation Renovation, Planning and Construction	Lafourche						0		7,060,000
19-623	GRAMBLING UNIV	Bicycle/Pedestrian Thoroughfare I and II	Lincoln			16,170		307,230	323,400		
19-625	LA TECH UNIV	Biomedical Engineering Building Replacement, Planning and Construction	Lincoln			1,200,000			1,200,000		
		Parking and Pedestrian Development, Planning and Construction (Provided...in lieu of Act 23...)	Lincoln			2,000,000			2,000,000		
		TOTAL		0	0	3,200,000	0	0	3,200,000	0	0
19-627	MCNEESE UNIV	New Women's Sports Complex, Planning and Construction	Calcasieu			475,000			475,000		
		Cowboy Stadium Repairs and Code Upgrade, Planning and Construction	Calcasieu			638,000			638,000		
		TOTAL		0	0	1,113,000	0	0	1,113,000	0	0
19-629	UOL - MONROE	Health Sciences Building Renovation/Expansion, Planning and Construction	Ouachita					6,850,000	6,850,000		
		Olin Hall Dormitory Demolition, Planning and Construction	Ouachita			800,000			800,000		
		Student Union Building Renovation, Planning and Construction	Ouachita			4,489,560			4,489,560		
		TOTAL		0	0	5,289,560	0	6,850,000	12,139,560	0	0
19-631	NORTHWESTERN UNIV	Curatorial & Conservation Center, Planning and Construction	Natchitoches					3,672,000	3,672,000		
19-640	UOL - LAFAYETTE	New Vehicular Parking Garage, Planning and Construction	Lafayette			4,980,000			4,980,000		
		Bourgeois Hall Addition, Planning and Construction	Lafayette			2,930,000			2,930,000		
		Indoor Athletic Practice Facility, Planning and Construction	Lafayette			3,602,000			3,602,000		
		TOTAL		0	0	11,512,000	0	0	11,512,000	0	0

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19-662	LETA	WYES/WLAE New Orleans Digital Conversion, Planning and Construction	Orleans					978,400	978,400		
19-671	BOARD OF REGENTS	Library, Instructional, and Scientific Equipment Acquisitions	Statewide	11,500,000					11,500,000		
		Neurobiotechnology Initiative Acquisitions Program (Supplemental Funding)	Statewide	250,000					250,000		
		<b>TOTAL</b>		<b>11,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,750,000</b>	<b>0</b>	<b>0</b>
<b>19</b>	<b>EDUCATION</b>	<b>TOTAL</b>		<b>11,750,000</b>	<b>0</b>	<b>56,544,730</b>	<b>0</b>	<b>49,169,380</b>	<b>117,464,110</b>	<b>0</b>	<b>311,082,900</b>
<b>23-949</b>	<b>LA JUDICIARY</b>	<b>400 Royal Street Building Renovation, Planning and Construction</b>	<b>Orleans</b>			<b>3,500,000</b>			<b>3,500,000</b>		
36-L29	BOSSIER LEVEE DISTRICT	Flat River Bank Stabilization	Bossier	200,000					200,000		
36-P34	WEST ST MARY PARISH PORT	Feasibility Study for Channel Deepening, Planning	St. Mary	150,000					150,000		
50-J05	AVOYELLES PARISH	Bayou Natchitoches Road Upgrade, Planning and Construction	Avoyelles	200,000					200,000		
50-J06	BEAUREGARD PARISH	Renovation of Historic Jail, Planning and Construction	Beauregard						0	200,000	
50-J20	EVANGELINE PARISH	Chauncey Pitre MultiPurpose Facility, Planning and Construction (Supplemental Funding)	Evangeline						0	77,996	
50-J23	IBERIA PARISH	Rynella Park Open Air Pavilion, Planning and Construction	Iberia	130,000					130,000		
50-J34	MOREHOUSE PARISH	Equine Center, Planning and Construction (\$50,000 Local Match)	Morehouse	250,000					250,000		
50-J34	MOREHOUSE PARISH	Rose Theater Renovations, Planning and Construction	Morehouse	75,000					75,000		
50-J34	MOREHOUSE PARISH	Parish Farmer's Market, Planning and Construction	Morehouse	150,000					150,000		
50-J39	POINTE COUPEE PARISH	Continuation of the Development of Multi-Use Facility, Planning and Construction (\$110,000 Local Match)	Pointe Coupee	414,580					414,580		
50-J43	SABINE PARISH	Sabine Parish Office Building, Planning and Construction	Sabine	187,500					187,500		
50-J51	ST. MARY PARISH	Capital Improvements and Construction at Kemper Williams Park in Patterson Louisiana, Planning and Construction (\$50,000 Local Match)	St. Mary	150,000					150,000		
50-J52	ST. TAMMANY PARISH	St. Tammany West Chamber of Commerce Building, Planning and Construction (\$300,000 In-Kind and/or Non-State Match)	St. Tammany	50,000					50,000		

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50-J58	VERNON PARISH	Recreation Complex for Anacoco Youth Association, Planning and Construction (\$50,000 Local Match)	Vernon	100,000					100,000		
50-J58	VERNON PARISH	Lighting and Restrooms for Pavilion to Cover Existing Rodeo Arena at Fairgrounds in Leesville, Planning and Construction (\$50,000 Local Match)	Vernon	100,000					100,000		
50-J58	VERNON PARISH	Pavilion to Cover Existing Rodeo Arena, Planning and Construction (\$100,000 Local Match)	Vernon	100,000					100,000		
50-M09	ARCADIA	Downtown City Park and Restroom Facilities, Acquisitions, Planning and Construction (In-Kind and/or Non-State Match Required)	Bienville	45,000					45,000		
50-M25	BIENVILLE (VILLAGE)	Water Fire Hydrants Improvements, Acquisitions and Construction (Non-State Match)	Bienville	10,000					10,000		
50-M29	BOSSIER CITY	Viking Drive Phase II, Business and Industry Service Center, Planning and Construction	Bossier	200,000					200,000		
50-M50	COLFAX	Renovation of Civic Center, Planning and Construction (Non-State Match Required)	Grant	50,000					50,000		
50-M55	COTTONPORT	Community Center, Renovations, Acquisitions, Planning and Construction (\$84,000 Non-State Match)	Avoyelles	125,000					125,000		
50-M59	CULLEN	Cullen Police Department, Equipment Acquisitions	Webster	45,000					45,000		
50-M60	DELCAMBRE	Delcambre Shrimp Festival Pavilion, Planning and Construction	Iberia	35,000					35,000		
50-M65	DERIDDER	Sidewalk Farmers Market City Park, Planning and Construction (Local Match Required)	Beauregard						0	100,000	
50-M71	DRY PRONG	Repair Sewer System, Planning and Construction (Non-State Match Required)	Grant	25,000					25,000		
50-M95	FRANKLINTON	Business Park Property Acquisition and Development (Non-State Match Required)	Washington	50,000					50,000		
50-MB1	GRAND ISLE	Installation of New Water Distribution System, Planning and Construction (\$70,000 Local Match; \$32,000 Federal)	Jefferson	50,000					50,000		
50-MB1	GRAND ISLE	New Multiplex Center, Planning (\$195,000 Local Match)	Jefferson	150,000					150,000		
50-MC3	HAUGHTON	Water Line and Fire Hydrants for Fire Protection, Planning and Construction (\$52,000 Non-State Match Required)	Bossier	40,000					40,000		
50-MD8	JACKSON	Public Restroom Facility to Serve the Tourism Industry in the Town of Jackson, Planning and Construction	East Feliciana	40,000					40,000		



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50-ME1	JEAN LAFITTE	Lafitte General Assembly/ Emergency Shelter (\$350,000 Non-State Match)	Jefferson	75,000					75,000		
50-ME1	JEAN LAFITTE	Lafitte Library, Planning and Construction (Non-State Match Required)	Jefferson	125,000					125,000		
50-MG7	LIVINGSTON	Drinking Water/Wastewater Expansion, Planning and Construction	Livingston						0	250,000	
50-MH6	MADISONVILLE	Wastewater Treatment Plant Improvements, Planning and Construction (\$230,606 In-Kind and/or Non-State Match)	St. Tammany	250,000					250,000		
50-MH8	MANDEVILLE	Galvez Street, Phase III, US 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-State Match)	St. Tammany	250,000					250,000		
50-MI1	MANSFIELD	Recreational Park, Equipment and Construction (\$10,000 Non-State Match)	DeSoto	100,000					100,000		
50-MK2	MORGAN CITY	Aerial Apparatus, Acquisition (\$300,000 Local Match)	St. Mary	250,000					250,000		
50-MN9	POLLOCK	Renovation of Town Meeting Hall, Planning and Construction (Non-State Match Required)	Grant	75,000					75,000		
50-MO8	RAYNE	I-10 East Rayne Interchange, Planning and Construction (Non-State Match Required)	Arcadia	110,000					110,000		
50-MQ6	SALINE	Water Tower Repairs, Planning and Construction (Non-State Match Required)	Bienville	10,000					10,000		
50-MR1	SHREVEPORT	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	150,000					150,000		
50-MR9	SLIDELL	Heritage Park Amphitheater, Planning and Construction (\$75,000 Non-State Match)	St. Tammany	50,000					50,000		
50-MU2	VIDALIA	Riverfront Development and Visitor Welcome Center, Design and Construction of Facilities and Infrastructure (\$1,343,000 In-Kind Local Match)	Concordia						0	122,800	
50-MU4	VILLE PLATTE	Festival Grounds Pavilion, Planning and Construction	Evangeline	350,000					350,000		
50-MV1	WELSH	Multi Purpose Community Center, Planning and Construction (\$600,000 Federal Match; \$40,000 Local Match)	Jefferson Davis	200,000					200,000		
50-MV4	WESTWEGO	Concession Stand Catfish Bourgeois Park, Planning and Construction	Jefferson	125,000					125,000		
50-MV4	WESTWEGO	Sala Avenue Restoration Project, Planning, Construction and Equipment (\$150,000 Local Match)	Jefferson	325,000					325,000		
50-MV4	WESTWEGO	Farmer/ Fisheries Market, Planning and Construction	Jefferson	200,000					200,000		
50-MV7	WINNFIELD	Baseball Complex, Planning and Construction (Non-State Match Required)	Winn	50,000					50,000		

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AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	STATE GEN. FUND \$	INTERAGY TRANSFERS \$	SELF-GEN. FUNDS \$	OTHER FUNDS \$	FEDERAL FUNDS \$	TOTAL CASH \$	RE- APPROPRIATED CASH \$	REVENUE BONDS \$
50-NA8	SERENITY 67	Serenity 67 Multi-Purpose Center, Planning, Construction, Acquisition and Renovation	East Baton Rouge						0	60,000	
50-NB7	CARROLLTON COMM ECON DEV	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	100,000					100,000		
50-ND8	BOSSIER PARISH SHERIFF	Rural Water and Sewer Development for Bossier Parish Law Enforcement District, Planning and Construction	Bossier	100,000					100,000		
50-NG7	POINTE COUPEE PARISH SHERIFF'S OFFICE	Pointe Coupee Parish Sheriff's Office Maintenance and Storage Facilities, Planning and Construction (\$351,000 Local Match)	Pointe Coupee	414,000					414,000		
50-NK8	FRANKLIN MEDICAL CENTER	Franklin Medical Center Renovations, Planning and Construction	Franklin	100,000					100,000		
50-NN3	SPECIAL OLYMPICS OF LOUISIANA	Special Olympics of Louisiana State Headquarters and Training Center, Renovations, Planning and Construction (Supplemental Funding)		25,000					25,000		
50-NN5	BEAUREGARD PARISH COVERED ARENA AUTHORITY	Beauregard Parish Covered Arena, Expansion, Planning and Construction (Supplemental Funding)	Beauregard	325,000					325,000		
50-NP7	LAW ENFORCEMENT DISTRICT OF GRANT PARISH	Adult Detention Facility Phase 1 (Local Match Required)	Grant	50,000					50,000		
50-NT7	CITIZENS MEDICAL CENTER	Citizen's Medical Center Renovations, Caldwell Parish Hospital Service District No. 1, Planning and Construction	Caldwell	100,000					100,000		
50-NW7	SABINE COUNCIL ON AGING	New Sabine Council on Aging Facility, Planning and Construction	Sabine	250,000					250,000		
50-NX8	LUSHER COMMUNITY CENTER	Lusher Community Center, Renovation and Construction (Non-State and In-Kind Match Required)	Orleans	25,000					25,000		
50-NY2	PONCHATOU LA PUBLIC ARTS COMMISSION	Ponchatoula Strawberry Farmers Wall of Honor, Planning and Construction (\$10,000 Local Match)	Tangipahoa	50,000					50,000		
50-NY4	FRILOT COVE ORGANIZATION, INC.	Renovation of Frilot Cove Community Center (formerly Frilot Cove School), Phase 1, Planning and Construction	St. Landry	40,000					40,000		
50-NZ5	PACE LOUISIANA	PACE Louisiana Adult Day Health Center, Renovations, Planning and Construction (Non-State Match Required)	Orleans	100,000					100,000		
50-NZ6	HEALTH EDUCATION AUTHORITY OF LOUISIANA	Cancer Consortium Building, Planning and Construction (Provided, however, that...)	Orleans						0		37,822,000
<b>PORTS, LEVEE DISTRICTS, NON-STATE ENTITIES</b>		<b>TOTAL</b>		<b>7,496,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,496,080</b>	<b>810,796</b>	<b>37,822,000</b>

LOUISIANA STATE BUDGET  
ACT 24 OF THE 2003 REGULAR SESSION  
CAPITAL OUTLAY - CASH  
FISCAL YEAR 2003-2004

AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	STATE GEN. FUND \$	INTERAGY TRANSFERS \$	SELF-GEN. FUNDS \$	OTHER FUNDS \$	FEDERAL FUNDS \$	TOTAL CASH \$	RE- APPROPRIATED CASH \$	REVENUE BONDS \$
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TOTAL STATEWIDE				24,560,080	16,000,000	92,499,730	696,997,000	87,860,815	917,917,625	2,312,192	348,904,900
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DEPARTMENT SUMMARY - TOTAL DOLLARS BY DEPARTMENT

01 - EXECUTIVE DEPARTMENT	0	0	3,000,000	2,700,000	18,463,125	24,163,125	0	0
04 - ELECTED OFFICIALS	145,000	0	0	0	0	145,000	0	0
05 - DEPARTMENT OF ECONOMIC DEVELOPMENT	4,339,000	0	2,000,000	361,000	0	6,700,000	0	0
06 - DEPARTMENT OF CULTURE, RECREATION, AND TOURISM	300,000	0	0	4,900,000	790,000	5,990,000	0	0
07 - DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT	530,000	16,000,000	26,575,000	682,117,000	7,108,310	732,330,310	1,501,396	0
08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	0	0	880,000	0	8,800,000	9,680,000	0	0
16 - DEPARTMENT OF WILDLIFE AND FISHERIES	0	0	0	6,919,000	3,530,000	10,449,000	0	0
19 - EDUCATION	11,750,000	0	56,544,730	0	49,169,380	117,464,110	0	311,082,900
23 - JUDICIARY	0	0	3,500,000	0	0	3,500,000	0	0
NON-STATE	7,496,080	0	0	0	0	7,496,080	810,796	37,822,000
TOTAL STATEWIDE	24,560,080	16,000,000	92,499,730	696,997,000	87,860,815	917,917,625	2,312,192	348,904,900

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY CASH PORTION

01 - EXECUTIVE DEPARTMENT	0.0%	0.0%	3.2%	0.4%	21.0%	2.6%	0.0%	0.0%
04 - ELECTED OFFICIALS	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
05 - DEPARTMENT OF ECONOMIC DEVELOPMENT	17.7%	0.0%	2.2%	0.1%	0.0%	0.7%	0.0%	0.0%
06 - DEPARTMENT OF CULTURE, RECREATION, AND TOURISM	1.2%	0.0%	0.0%	0.7%	0.9%	0.7%	0.0%	0.0%
07 - DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT	2.2%	100.0%	28.7%	97.9%	8.1%	79.8%	64.9%	0.0%
08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	0.0%	0.0%	1.0%	0.0%	10.0%	1.1%	0.0%	0.0%
16 - DEPARTMENT OF WILDLIFE AND FISHERIES	0.0%	0.0%	0.0%	1.0%	4.0%	1.1%	0.0%	0.0%
19 - EDUCATION	47.8%	0.0%	61.1%	0.0%	56.0%	12.8%	0.0%	89.2%
23 - JUDICIARY	0.0%	0.0%	3.8%	0.0%	0.0%	0.4%	0.0%	0.0%
NON-STATE	30.5%	0.0%	0.0%	0.0%	0.0%	0.8%	35.1%	10.8%
TOTAL STATEWIDE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**LOUISIANA STATE BUDGET  
ACT 24 OF THE 2003 REGULAR SESSION  
CAPITAL OUTLAY - BONDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	PRIORITY 1 \$	PRIORITY 2 \$	PRIORITY 3 \$	PRIORITY 4 \$	PRIORITY 5 \$	TOTAL \$	NO PRIORITY \$
01-107	DIV OF ADMIN	Capitol Complex Acquisitions, Demolition, Sitework, Construction and Renovation of Facilities	East Baton Rouge	5,500,000	4,000,000			11,090,000	20,590,000	
01-107	DIV OF ADMIN	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	4,000,000	15,000,000			0	19,000,000	
01-107	DIV OF ADMIN	Hazardous Material Abatement Projects	Statewide	0	2,000,000			0	2,000,000	
01-107	DIV OF ADMIN	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	2,120,000	10,000,000			0	12,120,000	
01-107	DIV OF ADMIN	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	3,900,000	5,780,000			3,000,000	12,680,000	
01-107	DIV OF ADMIN	Technical College Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide	3,000,000	15,000,000			1,000,000	19,000,000	
01-107	DIV OF ADMIN	Upgrade State Capitol Elevators, Planning and Construction	East Baton Rouge	0	1,990,000			0	1,990,000	
01-107	DIV OF ADMIN	Second Circuit Court of Appeal Renovation, Planning and Construction	Caddo	120,000	1,335,000			0	1,455,000	
01-107	DIV OF ADMIN	Renovate Floors B Through 6, New Orleans State Office Building, Planning and Construction	Orleans	0	535,000			6,085,000	6,620,000	
01-107	DIV OF ADMIN	Renovate Floors 7 and 8, New Orleans State Office Building, Planning and Construction	Orleans	0	170,000			1,875,000	2,045,000	
01-107	DIV OF ADMIN	Capitol Complex - Central Utilities Plant Relocation, Planning and Construction	East Baton Rouge	3,335,000	1,200,000			5,500,000	10,035,000	
01-107	DIV OF ADMIN	Exterior Waterproofing at State Capitol Building, Planning and Construction	East Baton Rouge	0	85,000			935,000	1,020,000	
01-107	DIV OF ADMIN	Reroof Pentagon Barracks, Planning and Construction	East Baton Rouge	0	85,000			935,000	1,020,000	
01-107	DIV OF ADMIN	Renovate State Supreme Court Building, Planning and Construction	Orleans	0	185,000			2,000,000	2,185,000	
01-107	DIV OF ADMIN	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	0	3,000,000			0	3,000,000	
01-107	DIV OF ADMIN	DOTD Headquarters Building Renovation Floors 1-4, Planning and Construction	East Baton Rouge	0	0			2,840,000	2,840,000	
01-107	DIV OF ADMIN	Third Street Art Block Project, Development, Organization, Planning and Construction (\$23,925,377 Private/Local Match)	East Baton Rouge	18,265,000	0			7,500,000	25,765,000	
01-107	DIV OF ADMIN	Tournament Players Club Golf Course in Jefferson Parish, Land Acquisition, and/or Planning and Construction	Jefferson	3,000,000	0			0	3,000,000	
01-107	DIV OF ADMIN	St. Bernard Port Facility Development, Planning and Construction (\$1,900,000 Local Match)	St. Bernard	600,000	0			0	600,000	
01-107	DIV OF ADMIN	Old Governor's Mansion Exterior Waterproofing and Plaster Repairs, Planning and Construction	East Baton Rouge	200,000	0			2,200,000	2,400,000	

**LOUISIANA STATE BUDGET  
ACT 24 OF THE 2003 REGULAR SESSION  
CAPITAL OUTLAY - BONDS  
FISCAL YEAR 2003-2004**

AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	PRIORITY 1 \$	PRIORITY 2 \$	PRIORITY 3 \$	PRIORITY 4 \$	PRIORITY 5 \$	TOTAL \$	NO PRIORITY \$
01-107	DIV OF ADMIN	Statewide Elevator Upgrades for Code Compliance, Planning and Construction	Statewide	0	1,200,000			0	1,200,000	
01-107	DIV OF ADMIN	Statewide Building Condition Assessment	Statewide	0	2,000,000			0	2,000,000	
01-107	DIV OF ADMIN	Energy Conservation Projects, Planning and Construction	Statewide	0				0	0	1,570,000
01-112	MILITARY AFFAIRS	Upgrade Anti-Terrorism Force Protection, Major Installations and High Priority Units	Statewide	0	830,000			0	830,000	
01-112	MILITARY AFFAIRS	Statewide Readiness Center Backlog of Maintenance and Repair, Phase 1, and Statewide Infrastructure Rehabilitation, Phase 4, Planning and Construction	Statewide	500,000	1,000,000			1,665,000	3,165,000	
01-112	MILITARY AFFAIRS	Lake Charles Organizational Maintenance Shop, Planning and Construction Reauthorization	Calcasieu	0	1,825,000			0	1,825,000	
01-112	MILITARY AFFAIRS	Statewide Readiness Centers Roof Replacements, Planning and Construction	Statewide	0	620,000			650,000	1,270,000	
01-112	MILITARY AFFAIRS	Jackson Barracks 141 Artillery Readiness Center Addition/Alteration, Planning and Construction	Orleans	0	295,000			3,210,000	3,505,000	
01-112	MILITARY AFFAIRS	Regional Hazard Mitigation Project	Statewide	0	1,800,000			0	1,800,000	
01-112	MILITARY AFFAIRS	Facility Maintenance and Repair, Phase I	Statewide	0	1,325,000			665,000	1,990,000	
01-112	MILITARY AFFAIRS	Youth Challenge Program Facilities Renovation, Camp Minden, Planning and Construction	Bossier, Webster	0	500,000			1,500,000	2,000,000	
01-124	LA STADIUM & EXPOSITION DIST	Arena and Superdome Renovations/Upgrades, Planning and Construction	Orleans	0	4,000,000			2,500,000	6,500,000	
01-130	VETERANS AFFAIRS	Louisiana State Veterans Cemetery in Caddo, Planning and Construction	Caddo	0	350,000			0	350,000	
01-130	VETERANS AFFAIRS	Southeast Louisiana War Veterans Home, Planning and Construction	St. John	100,000	500,000			7,250,000	7,850,000	
01-130	VETERANS AFFAIRS	Northwest Louisiana War Veterans Home, Planning and Construction	Bossier	100,000	500,000			7,250,000	7,850,000	
01-130	VETERANS AFFAIRS	Louisiana War Veterans Home in Jackson, Capital Improvement, Roofing and Emergency Power, Planning and Construction	East Feliciana	0	110,000			0	110,000	
01-130	VETERANS AFFAIRS	Southwest Louisiana War Veterans Home, Planning and Construction	Jefferson Davis	5,065,000	125,000			0	5,190,000	
04-139	SEC OF STATE	Louisiana State Exhibit Museum in Shreveport, Completion of Renovations and Upgrades of Exhibits, Planning and Construction	Caddo	200,000	150,000			1,145,000	1,495,000	
04-139	SEC OF STATE	Old State Capitol Renovations, Planning and Construction	East Baton Rouge	355,000	3,150,000			3,150,000	6,655,000	
04-139	SEC OF STATE	Louisiana State Cotton Museum, Planning and Construction	East Carroll	45,000	100,000			325,000	470,000	
04-139	SECRETARY OF STATE	Eddie Robinson Museum, Planning and Construction	Lincoln	0	300,000	2,100,000	2,100,000	1,000,000	5,500,000	

**LOUISIANA STATE BUDGET  
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AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	PRIORITY 1 \$	PRIORITY 2 \$	PRIORITY 3 \$	PRIORITY 4 \$	PRIORITY 5 \$	TOTAL \$	NO PRIORITY \$
04-139	SEC OF STATE	Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction	St. John	200,000	1,120,000			0	1,320,000	
04-139	SEC OF STATE	Louisiana Delta Music Museum, Planning and Construction	Concordia	65,000	200,000			975,000	1,240,000	
04-139	SEC OF STATE	Louisiana Oil and Gas Museum, Planning and Construction	Caddo	85,000	0			335,000	420,000	
04-139	SEC OF STATE	State Archives Building Renovation and Addition, Planning and Construction	East Baton Rouge	1,400,000	0			0	1,400,000	
04-139	SEC OF STATE	Louisiana Cotton Museum Security Fence and Building System/Signage for Grounds, Planning and Construction	East Carroll	225,000	0			0	225,000	
04-139	SEC OF STATE	Caddo Pine Island Oil and Gas Historical Museum, Site Improvement, Exhibit Design, Planning and Construction	Caddo	595,000	0			0	595,000	
04-160	AGRIC & FORESTRY	Fire Suppression Equipment Replacement, Acquisitions, Planning	Statewide	500,000	0			0	500,000	
05-251	DED - SECRETARY	Grammy Exposition and Hall of Fame Facility, Planning and Construction (\$5,000,000 Local Match)	Orleans	500,000	0			0	500,000	
05-252	DED - BUS DEV	Pineville Water Treatment System, Planning and Construction (\$2,000,000 Local Match)	Rapides	0	2,585,000			2,585,000	5,170,000	
05-252	DED - BUS DEV	Forest Hills Tissue Culture Laboratory, Equipment	Rapides	0	49,000			0	49,000	
05-252	DED - BUS DEV	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	7,445,000	5,005,000			3,995,000	16,445,000	
05-252	DED - BUS DEV	Acadiana Immersion Technology Center, Planning and Construction	Lafayette	0	2,000,000			16,000,000	18,000,000	
05-252	DED - BUS DEV	National Center for Advanced Manufacturing Equipment Acquisition	Orleans	1,100,000	0			0	1,100,000	
05-252	DED - BUS DEV	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	4,730,000	0			13,270,000	18,000,000	
05-252	DED - BUS DEV	National Finance Center, Planning and Construction	Statewide	0	5,000,000			0	5,000,000	
05-252	DED - BUS DEV	Homeland Security and Environmental Technical Center Acquisition and Renovation, Planning and Construction	East Baton Rouge	0	3,500,000			3,000,000	6,500,000	
05-252	DED - BUS DEV	Dock Improvements, Office Space, and Housing Project (\$29,850,000 In-Kind Local Match)	East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John, St. Mary, Terrebonne, West	0	7,000,000			22,850,000	29,850,000	
05-252	DED - BUS DEV	Infrastructure Improvements at Port of Lake Charles, Planning and Construction	Calcasieu	0	3,000,000			8,000,000	11,000,000	
05-252	DED - BUS DEV	Mega-Plant Site Preparation, Planning and Construction	Statewide	0	2,000,000			3,000,000	5,000,000	

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AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	PRIORITY 1 \$	PRIORITY 2 \$	PRIORITY 3 \$	PRIORITY 4 \$	PRIORITY 5 \$	TOTAL \$	NO PRIORITY \$
05-252	DED - BUS DEV	Warehouse Distribution Center, Planning and Construction	St. Charles	0	500,000			3,000,000	3,500,000	
05-252	DED - BUS DEV	Project Yankee, Planning, infrastructure, and Construction	Lafayette	0				3,000,000	3,000,000	
05-252	DED - BUS DEV	Steel Mill Project, Planning and Construction	Statewide	0	4,000,000			6,000,000	10,000,000	
05-252	DED - BUS DEV	Infrastructure Improvements, Phase I, Road Design (Non-State Match Required)	Statewide	0	500,000	5,000,000		0	5,500,000	
06-263	STATE MUSEUM	Cabildo Exterior Repair and Painting, Planning and Construction	Orleans	450,000	0			0	450,000	
06-263	STATE MUSEUM	Repair/Replace Roof and Roofing Structure on the Presbytere, Planning and Construction	Orleans	1,120,000	0			1,485,000	2,605,000	
06-263	STATE MUSEUM	Civil Rights Museum, Planning and Construction	Orleans	0	890,000			3,250,000	4,140,000	
06-263	STATE MUSEUM	Repair and Waterproofing to Old U.S. Mint Building, Fence, and Site, Planning and Construction	Orleans	0	95,000			1,055,000	1,150,000	
06-263	STATE MUSEUM	Natchitoches State Museum of North Louisiana, Planning and Construction	Natchitoches	100,000	100,000			1,575,000	1,775,000	
06-263	STATE MUSEUM	Louisiana State Capitol Park Museum, Planning and Construction	East Baton Rouge	7,905,000				0	7,905,000	
06-263	STATE MUSEUM	Louisiana Sports Hall of Fame Museum, Planning	Natchitoches	0	250,000	6,465,000		250,000	6,965,000	
06-263	STATE MUSEUM	Wedell Williams/Cypress Sawmill Branch State Museum, Planning and Construction	St. Mary	2,625,000	100,000			0	2,725,000	
06-264	STATE PARKS	Sam Houston Jones State Park, Vacation Cabins and Visitor Center, Design and Construction	Calcasieu	0				7,385,000	7,385,000	
06-264	STATE PARKS	St. Bernard State Park, Planning and Construction	St. Bernard	150,000	0			2,245,000	2,395,000	
06-264	STATE PARKS	Tunica Hills State Preservation Area, Acquisition, Planning and Construction	West Feliciana	300,000	200,000			6,965,000	7,465,000	
06-264	STATE PARKS	Bogue Chitto State Park, Land Acquisition, Planning and Construction	Washington	1,260,000	0			13,990,000	15,250,000	
06-264	STATE PARKS	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms	Morehouse	270,000	0			7,270,000	7,540,000	
06-264	STATE PARKS	Caney Creek Lake State Park Visitor Center, Planning and Construction	Jackson	0	1,355,000			0	1,355,000	
06-264	STATE PARKS	Louisiana State Arboretum, Planning and Construction	Evangeline	300,000	2,000,000			285,000	2,585,000	
06-264	STATE PARKS	Fort St. Jean Baptiste State Historic Site, Exhibit Design and Construction, and Furnishings	Natchitoches	195,000	0			0	195,000	
06-264	STATE PARKS	Marksville State Historic Site, Acquisition, Planning and Construction	Avoyelles	0	60,000			2,600,000	2,660,000	
06-264	STATE PARKS	Mansfield State Historic Site, Planning, Acquisition, and Construction	DeSoto	0	435,000			3,625,000	4,060,000	

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AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	PRIORITY 1 \$	PRIORITY 2 \$	PRIORITY 3 \$	PRIORITY 4 \$	PRIORITY 5 \$	TOTAL \$	NO PRIORITY \$
06-264	STATE PARKS	Los Adaes State Historic Site, Planning, Acquisition, and Construction	Natchitoches	0	2,350,000			960,000	3,310,000	
06-264	STATE PARKS	Grand Isle State Park Erosion Controls, Planning and Construction	Jefferson	200,000	1,600,000			0	1,800,000	
06-264	STATE PARKS	Fort DeRussy State Historic Site, Planning, Development, and Acquisition	Avoyelles	0				700,000	700,000	
06-264	STATE PARKS	Fontainebleau State Park, Land Acquisition, Planning and Construction	St. Tammany	5,200,000	0			4,465,000	9,665,000	
06-264	STATE PARKS	Kent House Historic Site, Planning and Construction of Visitor Center	Rapides	285,000	500,000			625,000	1,410,000	
06-264	STATE PARKS	Longfellow Evangeline State Historic Site, Visitor Center/Farmstead, Planning and Construction	St. Martin	1,775,000	110,000			0	1,885,000	
06-264	STATE PARKS	Mott Mound State Historic Site, Planning and Construction	Franklin	0	310,000			0	310,000	
06-264	STATE PARKS	Cypremort Point State Park Vacation Cabins, Planning and Construction	St. Mary	200,000	200,000			0	400,000	
06-264	STATE PARKS	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	310,000	450,000			4,000,000	4,760,000	
06-264	STATE PARKS	Poverty Point Reservoir State Park Acquisition, Phase 2, Planning and Construction	Richland	0	1,000,000			5,050,000	6,050,000	
06-264	STATE PARKS	Fort Pike State Historic Site, Planning and Construction	Orleans	0	250,000			2,730,000	2,980,000	
06-264	STATE PARKS	Chicot State Park Replace Cabins and Pool, Planning and Construction	Evangeline	3,430,000	0			1,035,000	4,465,000	
06-264	STATE PARKS	State Parks Lead Paint Abatement and Repainting Historic Buildings, Planning and Construction	Statewide	0	75,000			860,000	935,000	
06-264	STATE PARKS	Statewide Property Acquisition Program	Statewide	0	500,000			0	500,000	
06-264	STATE PARKS	South Toledo Bend State Park, Planning and Construction	Sabine	4,510,000	85,000			0	4,595,000	
06-264	STATE PARKS	Palmetto Island State Park Development, Planning and Construction	Vermilion	5,590,000	0			5,500,000	11,090,000	
06-264	STATE PARKS	Lake Bruin State Park, New Campground, New Gatehouse and Roads, Construction	Tensas	420,000	0			0	420,000	
06-264	STATE PARKS	Caney Creek State Park Additions, Planning and Construction (Supplemental Funding)	Jackson	0	50,000			0	50,000	
06-267	TOURISM	I-10 Slidell Welcome Center, Planning and Construction	St. Tammany	105,000	705,000			475,000	1,285,000	
06-267	TOURISM	I-20 Mound Welcome Center, Planning and Construction	Madison	90,000	610,000			410,000	1,110,000	
06-267	TOURISM	I-49 Visitors Welcome Center, Planning and Construction	Rapides	75,000	0			0	75,000	
06-A20	N.O.CITY PARK IMP ASSOC	City Park Golf Complex Improvements, Phase I, Planning and Construction	Orleans	0	1,000,000			1,000,000	2,000,000	
06-A20	N.O.CITY PARK IMP ASSOC	Infrastructure Improvements, Planning and Construction (\$1,650,000 Non-State Match)	Orleans	0	1,000,000			1,000,000	2,000,000	



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AGENCY #	DEPARTMENT/ AGENCY/PROJECT	PROJECT TITLE	Parish	PRIORITY 1 \$	PRIORITY 2 \$	PRIORITY 3 \$	PRIORITY 4 \$	PRIORITY 5 \$	TOTAL \$	NO PRIORITY \$
06-A20	N.O.CITY PARK IMP ASSOC	Improvements to Amusements Area of City Park, Planning and Construction (\$250,000 Non-State Match)	Orleans	0		2,000,000		0	2,000,000	
07-270	DOTD - ADMN	Common Street (Beauregard Drive-Tank Farm Road), Construction, Right of Way, and Utilities	Calcasieu	2,200,000	0			0	2,200,000	
07-270	DOTD - ADMN	Relocate Hickory Avenue (LA Hwy. 48-11th Street)(Mounes)(LA 3154) Construction, Right of Way, and Utilities	Jefferson	2,550,000	0			8,150,000	10,700,000	
07-270	DOTD - ADMN	Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) (Phase 2) Construction, Right of Way and Utilities	St. John	4,150,000	600,000	7,500,000	7,500,000	4,000,000	23,750,000	
07-270	DOTD - ADMN	Robinson Bridge Road Reconstruction (LA Hwy. 3265) Construction, Right of Way and Utilities	Rapides	0	1,500,000			2,200,000	3,700,000	
07-270	DOTD - ADMN	St. Martinville Bypass Phase 1, Planning and Design	St. Martin	150,000	0			0	150,000	
07-270	DOTD - ADMN	I-10, Southern Railroad Underpass to Tulane Avenue, Pumping Station Installation, Planning and Construction	Orleans	900,000	0			0	900,000	
07-270	DOTD - ADMN	LA Hwy. 46 Drainage Improvements, Right of Way, Utilities and Construction,	St. Bernard	0	500,000			2,500,000	3,000,000	
07-270	DOTD - ADMN	International Paper Plant, LA Hwy. 1 Reconstruction, LA Hwy 509, Engineering, Right of Way, Utilities and Construction	Desoto, Red River	0		6,500,000		0	6,500,000	
07-270	DOTD - ADMN	Four Laning U.S. Highway 84 and LA Highway 6 From Vidalia to Texas Border West of Many, LA, Planning and Construction	Catahoula, Concordia, LaSalle, Natchitoches, Sabine, Winn, Lafayette	0		420,000	980,000	0	1,400,000	
07-270	DOTD - ADMN	Louisiana Avenue New Interchange, Engineering, Right of Way, Utilities and Construction	Lafayette	3,500,000	0			0	3,500,000	
07-270	DOTD - ADMN	Highway 21 Lateral Ditch Erosion Repair Project	St. Tammany	350,000	0			0	350,000	
07-270	DOTD - ADMN	OCS Intermodal Support Corridor and Leeville Bridge (\$4,625,000 Federal Match)	Lafourche	60,000	0			0	60,000	
07-270	DOTD - ADMN	Range Road Corridor Development	Livingston	1,845,000	500,000			2,000,000	4,345,000	
07-270	DOTD - ADMN	I-49 from Shreveport to Arkansas Line, Construction, Right of Way, and Utilities	Caddo	0				10,000,000	10,000,000	
07-270	DOTD - ADMN	Highway 92 Realignment Near Youngsville, Construction, Right of Way,	Lafayette	0	500,000			200,000	700,000	
07-270	DOTD - ADMN	LA Highway 384 - Surface Improvement, Construction	Calcasieu	0	750,000			0	750,000	
07-270	DOTD - ADMN	Harding Boulevard Improvements, Planning, Right of Way, Utilities, Construction (Supplemental Funding)	East Baton Rouge	0	225,000			0	225,000	
07-270	DOTD - ADMN	Jimmie Davis Bridge, LA 511, Planning and Engineering	Bossier, Caddo	0	500,000			0	500,000	

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07-270	DOTD - ADMN	LA Highway 1205, Junction with LA 28 to End of Maintenance in Philadelphia, Base Reconstruction and Overlay	Rapides	0	850,000			0	850,000	
07-274	DOTD - PUB IMPROV	Lake Fausse State Park Access Road Improvement, West Atchafalaya Basin Levee Road (George Dupuis Road to Lake Fausse State Park)	Iberia, St. Martin	7,020,000	0			0	7,020,000	
07-274	DOTD - PUB IMPROV	Poverty Point Reservoir, Land Acquisition, Planning, Equipment, Right of Way, Utilities and Construction	Richland	4,250,000	0			1,000,000	5,250,000	
07-274	DOTD - PUB IMPROV	Bundicks Lake Level Control Structure, Planning and Construction	Beauregard	0	150,000	6,200,000	6,200,000	850,000	13,400,000	
07-274	DOTD - PUB IMPROV	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction	Allen	300,000	750,000			1,750,000	2,800,000	
07-274	DOTD - PUB IMPROV	Grand Isle Hurricane Protection Restoration	Jefferson	4,040,000	0			0	4,040,000	
07-274	DOTD - PUB IMPROV	Rehabilitation and Repair of State-Owned Reservoirs and Dams	Statewide	0				0	0	137,813
07-274	DOTD - PUB IMPROV	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match)	Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John	50,000	750,000			605,000	1,405,000	
07-274	DOTD - PUB IMPROV	Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match)	Rapides	0	1,450,000			2,200,000	3,650,000	
07-274	DOTD - PUB IMPROV	Vermillion River Flood Study and Construction	Lafayette, St. Martin	755,000	0			0	755,000	
07-274	DOTD - PUB IMPROV	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	4,000,000	0	12,500,000	12,500,000	7,000,000	36,000,000	
07-274	DOTD - PUB IMPROV	Mississippi River Levee Raising, Arkansas to Old River, Planning, Right of Way, Utilities and Construction (\$179,000,000 Federal Match)	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	1,500,000	0			1,275,000	2,775,000	
07-274	DOTD - PUB IMPROV	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	2,605,000	1,395,000	20,170,000	78,000,000	11,225,000	113,395,000	
07-274	DOTD - PUB IMPROV	Comite River Diversion Canal, Planning and Construction (\$107,200,000 Federal Match and \$6,000,000 Local Match)	East Baton Rouge, Livingston	0	4,000,000			25,980,000	29,980,000	
07-274	DOTD - PUB IMPROV	Turkey Creek Lake Improvements, Planning and Construction	Franklin	920,000	0			0	920,000	

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07-274	DOTD - PUB IMPROV	New Morehouse Reservoir Feasibility Study (\$10,000 Local Match)	Morehouse	0	300,000			0	300,000	
07-274	DOTD - PUB IMPROV	Ouachita Water Supply Reservoir (\$75,000 Local Match)	Ouachita	300,000	300,000			1,500,000	2,100,000	
07-274	DOTD - PUB IMPROV	Castor Creek - Little River Reservoir (Local Match Required)	LaSalle	100,000	400,000			1,000,000	1,500,000	
07-274	DOTD - PUB IMPROV	Bayou DeLoutre Reservoir Improvements, Planning and Construction (\$37,500 Local Match)	Union	35,000	0			0	35,000	
07-274	DOTD - PUB IMPROV	Washington Parish Reservoir Commission Feasibility Study, Planning and Construction (\$50,000 Local Match)	Washington	100,000	600,000	1,250,000	1,250,000	1,000,000	4,200,000	
07-274	DOTD - PUB IMPROV	Lake D'Arbonne Spillway, Planning and Construction	Union	60,000	0			0	60,000	
07-274	DOTD - PUB IMPROV	Rehabilitation of the Delta Southern Railroad Between Tallulah and the Madison Parish Port, Planning and Construction	Madison	0	260,000	390,000	390,000	2,080,000	3,120,000	
07-274	DOTD - PUB IMPROV	LA 18 (4th Street) Highway Drainage, Planning and Construction	Jefferson	0	250,000			750,000	1,000,000	
07-277	AVIATION IMPROV	State Aviation and Airport Improvement Program	Statewide	700,000	0			0	700,000	
07-813	SABINE RIVER AUTHORITY	Parksites Improvement Program, Planning and Construction	Sabine	0				0	0	707,441
08-400	CORRECTIONS-ADMINISTRATION	Statewide Major Repairs and Equipment Replacement	Statewide	0	2,200,000			2,200,000	4,400,000	
08-402	LA STATE PENITENTIARY	Death House Complex, Planning and Construction	West Feliciana	0	345,000			200,000	545,000	
08-402	LA STATE PENITENTIARY	Fire Marshal, Health Dept Violations Phase 2, Planning and Construction	West Feliciana	0	800,000			7,600,000	8,400,000	
08-402	LA STATE PENITENTIARY	Oxidation Pond Improvements and New Treatment Plant, Planning and Construction	West Feliciana	5,680,000	0			0	5,680,000	
08-402	LA STATE PENITENTIARY	Angola Levee System Improvements, Planning and Construction	West Feliciana	800,000	0			0	800,000	
08-403B	JETSON CORR CTR	HVAC Replacement/Upgrade, Planning and Construction	East Baton Rouge	800,000	0			0	800,000	
08-403B	JETSON CORR CENTER	Remedial Actions for State Fire Marshal Citations, Planning and Construction (Supplemental)	East Baton Rouge	55,000	0			0	55,000	
08-403D	SWANSON CORR CENTER	Juvenile Justice Renovations, Planning and Construction (Supplemental)	Ouachita	130,000	485,000			0	615,000	
08-403D	SWANSON CORR CENTER	Laundry Refurbishing and Repair, Planning and Construction	Ouachita	0	45,000			200,000	245,000	
08-403D	SWANSON CORR CENTER	Vocational Education Center Construction	Ouachita	150,000	0			1,000,000	1,150,000	
08-403D	SWANSON CORR CENTER	Infirmiry Building Renovations, Planning and Construction	Ouachita	270,000	0			0	270,000	
08-405	AVOY CORR CENTER	Wastewater Treatment System Renovation, Planning and Construction	Avoyelles	180,000	0			0	180,000	
08-406	LA CORR INST WOMEN	Cellblock Units, Planning and Construction	Iberville	735,000	0			0	735,000	

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08-407	WINN CORR CTR	Potable Water Requirements: Winn Correctional Center	Winn	0	70,000	610,000	554,000	650,000	1,884,000	
08-407	WINN CORR CTR	Fire Alarm System Replacement, Planning and Construction	Winn	700,000	0			0	700,000	
08-407	WINN CORR CTR	Wastewater Treatment Systems, Planning and Construction	Winn	115,000	0			0	115,000	
08-407	WINN CORR CTR	Replace HVAC Equipment, Planning and Construction	Winn	0	660,000			0	660,000	
08-408	ALLEN CORR CTR	Support Buildings and Equipment for Expansion	Allen	0	250,000	500,000	813,000	750,000	2,313,000	
08-408	ALLEN CORR CTR	Wastewater Treatment Systems, Planning and Construction	Allen	115,000	0			0	115,000	
08-408	ALLEN CORR CTR	Fire Alarm System Replacement, Planning and Construction	Allen	670,000	0			0	670,000	
08-408	ALLEN CORR CTR	Replace HVAC Equipment, Planning and Construction	Allen	0	660,000			0	660,000	
08-409	DIXON CORR INST	Jail Doors and Grillage, Planning and Construction	East Feliciana	0				390,000	390,000	
08-409	DIXON CORR INST	Sanitary Renovations for Code Compliance, Planning and Construction	East Feliciana	1,485,000	0			0	1,485,000	
08-413	HUNT CORR CTR	High Voltage Electrical Loop System Upgrade, Planning and Construction	Iberville	0	875,000			875,000	1,750,000	
08-413	HUNT CORR CTR	Skilled Nursing Care, Mental Health Unit and Renovation of Related Support Facilities, Planning and Construction	Iberville	4,150,000	0			4,500,000	8,650,000	
08-413	HUNT CORR CTR	D-1 and D-2 Kitchen Renovations, Planning and Construction	Iberville	0	0			195,000	195,000	
08-414	WADE CORR CTR	Water Treatment Plants and Emergency Generators, Planning and Construction	Claiborne	200,000	0			0	200,000	
08-416	WASHINGTON CORR INST	Sun Perimeter Fence and Sallyport	Washington	0	200,000	700,000		0	900,000	
08-418	PUB SAFETY OFF OF MGMT & FIN	Data Center Infrastructure Renovations, Planning and Construction	East Baton Rouge	0	40,000			1,475,000	1,515,000	
08-419	STATE POLICE	Crime Lab Expansion, Planning and Construction	East Baton Rouge	0	465,000			5,090,000	5,555,000	
08-419	STATE POLICE	Reroof Troop G, Bossier City, Planning and Construction	Bossier	210,000	0			0	210,000	
08-419	STATE POLICE	Replace Sewer System, Troop A, Planning and Construction	East Baton Rouge	120,000	0			0	120,000	
08-419	STATE POLICE	Center for Emergency and Disaster Response, Planning and Construction	East Baton Rouge	0	1,000,000			17,000,000	18,000,000	
08-419	STATE POLICE	Major Repairs and Improvements to State Police Troops, Planning and Construction (Supplemental Funding)	Caddo, Calcasieu, East Baton Rouge, Jefferson, Lafayette, Ouachita, Rapides, St. Tammany, Terrebonne	0	500,000			0	500,000	
08-420	MOTOR VEHICLES	Office of Motor Vehicles Building in Kenner, Planning and Construction	Jefferson	0	650,000			1,650,000	2,300,000	
08-422	FIRE MARSHAL	New Fire Marshal's Office, Planning and Construction (Supplemental Funding)	East Baton Rouge	0	45,000			0	45,000	

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09-307	HEALTH & HOSPITALS	Redevelopment of Hot Wells, Planning and Construction	Rapides	0	500,000			9,500,000	10,000,000	
09-311	N.O.HOME & REHAB CTR	North Wing Renovations (Supplemental), Planning and Construction	Orleans	700,000	0			0	700,000	
09-311	N.O.HOME & REHAB CTR	Fire Alarm and Monitoring System, and Interior Renovations, Planning and Construction	Orleans	225,000	0			0	225,000	
09-319	VILLA FELICIANA MEDICAL COMPLEX	Emergency Back-Up Power for Chiller and Cooling Tower (Supplemental)	East Feliciana	0	175,000			0	175,000	
09-326	PUBLIC HEALTH	New Office of Public Health Central Laboratory Facility, Planning and Construction	Orleans	0	6,000,000			14,200,000	20,200,000	
09-331	CENTRAL STATE HOSP	Administration Building and Unit 2 Central Air Installation, Planning and Construction	Rapides	75,000	0			790,000	865,000	
09-331	CENTRAL STATE HOSP	Fire Alarms System Upgrade, Planning and Construction	Rapides	275,000	0			0	275,000	
09-331	CENTRAL STATE HOSP	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction	Rapides	420,000	0			0	420,000	
09-331	CENTRAL STATE HOSP	Replacement of Chiller Serving Patient Care Buildings, Planning and Construction	Rapides	130,000	0			0	130,000	
09-332	EASTERN LA MENT HEALTH SYS	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction	East Feliciana	300,000	0			3,300,000	3,600,000	
09-332	EASTERN LA MENT HEALTH SYS	ITU Air Conditioning Unit Replacement, Feliciana Forensic Facility, Planning and Construction	East Feliciana	135,000	1,465,000			0	1,600,000	
09-332	EASTERN LA MENT HEALTH SYS	Air Handler and Boiler Replacement, Crowley Mental Health Clinic, Planning and Construction	Acadia	130,000	0			0	130,000	
09-332	EASTERN LA MENT HEALTH SYS	Replace Existing Air Conditioning and Heating System, Lake Charles Mental Health Center, Planning and Construction	Calcasieu	165,000	0			0	165,000	
09-332	EASTERN LA MENT HEALTH SYS	Administration Building Air Conditioning System, East Louisiana State Hospital/Forensic Campus, Planning and Construction	East Feliciana	250,000	0			0	250,000	
09-332	EASTERN LA MENT HEALTH SYS	Main Building Air Conditioning Unit Replacement, Greenwell Springs Hospital, Planning and Construction	East Baton Rouge	315,000	0			0	315,000	
09-332	EASTERN LA MENTAL HEALTH SYSTM	Replace Sewer Treatment Plant, Greenwell Springs Hospital, Planning and Construction	East Baton Rouge	0				1,375,000	1,375,000	
09-332	EASTERN LA MENT HEALTH SYS	Generators Replacement, East Louisiana State Hospital, Planning and Construction	East Feliciana	150,000	0			0	150,000	
09-332	EASTERN LA MENT HEALTH SYS	Oakcrest Sprinkler System, East Louisiana State Hospital, Planning and Construction	East Feliciana	35,000	365,000			0	400,000	

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09-333	SOUTHEAST HOSP	Fire Alarm Upgrade and Replacement, Southeast Louisiana Hospital, Planning and Construction	St. Tammany	0	1,185,000			0	1,185,000	
09-333	SOUTHEAST HOSP	Remediation of Contaminated Soil	St. Tammany	1,200,000	0			0	1,200,000	
09-333	LOUISIANA HOSPITAL	Children's Clinic PreFab Building, St. Bernard Mental Health Clinic, Planning and Construction	St. Bernard	0	109,000			0	109,000	
	SOUTHEAST HOSP	Adult Service Chillers and Cooling Tower Replacement, Planning and Construction	St. Tammany	10,000	0			0	10,000	
09-333	SOUTHEAST HOSP	Heating and Cooling System Replacement and Renovation, Chartres/Pontchartrain Mental Health Center, Planning and Construction	Orleans	220,000	0			0	220,000	
09-342	METROPOLITAN DEV CENTER	Electrical, Fire Alarm, Telephone Transformers and Emergency Power Generator Systems Upgrade and/or Replacement, Planning and Construction	Plaquemines	900,000	0			0	900,000	
09-342	METROPOLITAN DEV CENTER	Replace HVAC Systems in Client Residences, Planning and Construction	Plaquemines	0	3,020,000			0	3,020,000	
09-342	METROPOLITAN DEV CENTER	Repair Utility Sewerage Connections and Fill Larger Cavities Under Campus Buildings, Planning and Construction	Plaquemines	0	405,000			0	405,000	
09-342	METROPOLITAN DEV CENTER	Replace/Rebuild Lift Station Pumps and Supply Waste Disposal System with Emergency Power	Plaquemines	300,000	0			0	300,000	
09-342	METROPOLITAN DEV CENTER	Sprinkler Freeze Protection Devices Installation (Life Safety Code Citation), Planning and Construction	Plaquemines	0	120,000			0	120,000	
09-342	METROPOLITAN DEV CENTER	Boiler Replacement, Planning and Construction (Life Safety Code Citation)	Plaquemines	0	180,000			0	180,000	
09-344	HAMMOND DEV CENTER	Replacement of Underground High Temperature Hot Water System, Planning and Construction	Tangipahoa	1,000,000	760,000			0	1,760,000	
09-344	HAMMOND DEV CENTER	Installation of Sprinkler Systems/Protection of Beams	Tangipahoa	1,200,000	0			0	1,200,000	
09-346	NORTHWEST DEV CENTER	Renovation of Bathing and Toileting Facilities in Consumer Homes, Planning and Construction	Bossier	0	100,000	1,210,000		400,000	1,710,000	
09-347	PINECREST DEV CENTER	Hospital Air Conditioning System Repairs, Planning and Construction	Rapides	2,100,000	0			500,000	2,600,000	
09-347	PINECREST DEV CENTER	Client Residences Air Conditioning System Replacement, Planning and Construction	Rapides	820,000	0			0	820,000	
09-347	PINECREST DEV CENTER	Air Conditioning/Heat Lines Supply and Return Replacement, Planning and Construction	Rapides	150,000	0			1,650,000	1,800,000	
09-348	RUSTON DEV CENTER	Life Safety Code Improvements and Renovation of Walls of Educational / Professional Building	Lincoln	0	225,000			0	225,000	

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09-348	RUSTON DEV CENTER	Emergency Generators in Client Homes, Warehouse, Transitional Homes, Administration Building, Insulation and Wiring, Planning and Construction	Lincoln	250,000	0			0	250,000	
09-349	SOUTHWEST DEV CENTER	Water Well Replacement, Planning and Construction	Acadia	160,000	0			0	160,000	
09-349	SOUTHWEST DEV CENTER	Air-Cooled Chillers Replacement, Planning and Construction	Acadia	150,000	0			0	150,000	
09-349	SOUTHWEST DEV CENTER	Sewer Plant Replacement, Planning and Construction	Acadia	575,000	0			0	575,000	
09-351	ADDICTIVE DISORDERS	Renovation and/or Replacement of Patient Dormitory at Pines Treatment Center, Planning and Construction	Caddo	70,000	500,000			0	570,000	
11-431	DNR - SECRETARY	Atchafalaya Basin Protection and Enhancement (\$57,067,280 Federal and \$14,963,003 Local/Other Match)	Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary	4,580,000	2,000,000			8,000,000	14,580,000	
16-513	OFFICE OF WILDLIFE	Wildlife Management Area Bridge Repairs, Planning and Construction	Statewide	0	1,080,000			0	1,080,000	
16-513	OFFICE OF WILDLIFE	Wildlife Land Acquisition	Statewide	0	3,000,000			3,000,000	6,000,000	
19-600	LSU BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	8,280,000	0			5,185,000	13,465,000	
19-601	LSU BATON ROUGE	Choppin Hall Annex Chemistry Lab Building, Planning and Construction	East Baton Rouge	0	925,000			11,075,000	12,000,000	
19-601	LSU BATON ROUGE	Engineering and Chemistry Buildings, Renovation, Expansion and New Construction, Planning and Construction	East Baton Rouge	2,125,000	750,000			23,320,000	26,195,000	
19-601	LSU BATON ROUGE	Journalism (Mass Communication) Building Renovation, Planning and Construction	East Baton Rouge	2,050,000	35,000			0	2,085,000	
19-601	LSU BATON ROUGE	Louisiana Transportation Research Corporation Education and Training Facility, Planning and Construction	East Baton Rouge	0	650,000			700,000	1,350,000	
19-601	LSU BATON ROUGE	Old Plant Stores Renovation for Engineering Research, Planning and Construction	East Baton Rouge	0	2,000,000			0	2,000,000	
19-601	LSU BATON ROUGE	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction	East Baton Rouge	1,215,000	7,000,000			13,885,000	22,100,000	
19-601	LSU BATON ROUGE	Veterinary Medicine Emergency Large Equipment Replacement	East Baton Rouge	1,000,000	0			0	1,000,000	
19-601	LSU BATON ROUGE	Wetland Resources and Environmental Sciences Facilities, Planning and Construction	East Baton Rouge	190,000	0			0	190,000	
19-601	LSU BATON ROUGE	Renovation of Hodges Dorm for Academic Use, Construction and Equipment	East Baton Rouge	460,000	400,000			0	860,000	

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19-601	LSU BATON ROUGE	Nicholson Hall Renovation, Planning and Construction (Supplemental Funding)	East Baton Rouge	0	585,000			0	585,000	
19-601	LSU BATON ROUGE	Johnston Hall Renovation, Third Floor, Governor's Information Technology Initiative, Planning and Construction	East Baton Rouge	0	700,000			0	700,000	
19-602	LSU ALEXANDRIA	Multi-Purpose Academic Center, Planning and Construction	Rapides	0	950,000			11,450,000	12,400,000	
19-602	LSU ALEXANDRIA	Science Building Renovation, Planning and Construction	Rapides	3,295,000	505,000			0	3,800,000	
19-602	LSU ALEXANDRIA	Central Utilities System Repair and Upgrade, Planning and Construction	Rapides	4,130,000	0			0	4,130,000	
19-603	UNIV OF NEW ORLEANS	High Temperature Hot Water Distribution System Repair, Planning and Construction	Orleans	250,000				4,450,000	4,700,000	
19-603	UNIV OF NEW ORLEANS	Library 4th Floor Completion Information Resource Center, Planning and Construction	Orleans	270,000	0			3,980,000	4,250,000	
19-603	UNIV OF NEW ORLEANS	Electrical System Upgrade, Planning and Construction	Orleans	0	85,000			1,750,000	1,835,000	
19-603	UNIV OF NEW ORLEANS	Business Administration Building, Planning and Construction	Orleans	18,875,000	0			2,195,000	21,070,000	
19-603	UNIV OF NEW ORLEANS	Library HVAC System Modifications, Planning and Construction	Orleans	1,600,000	0			0	1,600,000	
19-604N	LSU HSC NEW ORLEANS	Human Development Center, Planning and Construction	Orleans	3,000,000	1,000,000			12,335,000	16,335,000	
19-604N	LSU HSC NEW ORLEANS	Elevator Repair, Medical School, Planning and Construction	Orleans	0	780,000			0	780,000	
19-604N	LSU HSC NEW ORLEANS	Chiller Replacement, New Orleans Adolescent Hospital, Planning and Construction	Orleans	200,000	0			2,160,000	2,360,000	
19-604N	LSU HSC NEW ORLEANS	Replacement of Fire Alarm System, New Orleans Adolescent Hospital, Planning and Construction	Orleans	285,000	0			0	285,000	
19-604N	LSU HSC NEW ORLEANS	New Orleans Adolescent Hospital Renovations, Planning and Construction	Orleans	0	1,000,000			0	1,000,000	
19-604N	LSU HSC NEW ORLEANS	Charity Hospital Nursing Building Renovation, Planning and Construction (Supplemental Funding) (Provided, however, g.o. bond or rev. bond, not both.)	Orleans	0	9,075,000			0	9,075,000	
19-604S	LSU HSC SHREVEPORT	Emergency Care Center Expansion and Renovation, Planning and Construction	Caddo	0	3,105,000			4,540,000	7,645,000	
19-604S	LSU HSC SHREVEPORT	Allied Health Facility, Planning, Construction and Equipment	Caddo	7,460,000	0			4,745,000	12,205,000	
19-604S	LSU HSC SHREVEPORT	Hospital Parking Garage, Planning and Construction	Caddo	0	1,000,000			0	1,000,000	
19-604S	LSU HSC SHREVEPORT	Ambulatory Care Building, Planning and Construction	Caddo	23,085,000	0			0	23,085,000	
19-604S	LSU HSC SHREVEPORT	Infection Control Air Handling, Hospital and Clinics, Planning and Construction	Caddo	25,000	0			0	25,000	
19-604S	LSU HSC SHREVEPORT	Regional Cancer Center, Planning and Construction	Caddo	2,005,000	120,000			0	2,125,000	



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19-604S	LSU HSC SHREVEPORT	New Oncology Center, Planning and Construction (Supplemental Funding)	Caddo	0	30,000			0	30,000	
19-605	LSU EUNICE	Central Plant Modifications for Campus-Wide Mold and Mildew Control, Planning and Construction	Acadia	25,000	505,000			0	530,000	
19-605	LSU EUNICE	Classroom Community Education Building, Planning and Construction	Acadia	0	600,000			6,620,000	7,220,000	
19-607	LSU AGRICULTURAL CENTER	Animal And Food Science Facilities Renovations And Modernizations, Phase I, Planning and Construction	East Baton Rouge	0	975,000			4,050,000	5,025,000	
19-607	LSU AGRICULTURAL CENTER	Animal and Food Science Facilities Renovations and Modernizations, Phase 2, Planning and Construction	East Baton Rouge	0	1,000,000			10,105,000	11,105,000	
19-608	PAUL M. HEBERT LAW CENTER	Law Center Library/ Old Law Building Renovation, Planning and Construction (Supplemental Funding)	East Baton Rouge	0	2,230,000			0	2,230,000	
19-610	LSU HEALTH CARE SERVICES DIV	Earl K. Long Medical Center Repairs, Planning and Construction	East Baton Rouge	0	430,000			4,735,000	5,165,000	
19-610	LSU HEALTH CARE SERVICES DIV	Parking Lot Drainage Repairs, Earl K. Long Hospital, Planning and Construction	East Baton Rouge	0	600,000			0	600,000	
19-610	LSU HEALTH CARE SERVICES DIV	New Maintenance Building and Hospital Fire Code Repairs, University Medical Center, Planning and Construction	Lafayette	0	75,000			765,000	840,000	
19-610	LSU HEALTH CARE SERVICES DIV	ADA Compliance, University Hospital, Planning and Construction	Orleans	0	265,000			2,910,000	3,175,000	
19-610	LSU HEALTH CARE SERVICES DIV	ADA Compliance, Charity Hospital, Planning and Construction	Orleans	0	125,000			2,075,000	2,200,000	
19-610	LSU HEALTH CARE SERVICES DIV	Sprinkler System, Charity Campus, Planning and Construction	Orleans	3,260,000	0			3,300,000	6,560,000	
19-610	LSU HEALTH CARE SERVICES DIV	Fire Alarm System Replacement, Charity Hospital, Planning and Construction	Orleans	80,000	2,500,000			2,545,000	5,125,000	
19-610	LSU HEALTH CARE SERVICES DIV	Waterproofing and Window Replacement, Charity Hospital, Planning and Construction	Orleans	0	700,000			8,000,000	8,700,000	
19-610	LSU HEALTH CARE SERVICES DIV	Security Access Control System, Charity Hospital, Planning and Construction	Orleans	0	425,000			0	425,000	
19-610	LSU HEALTH CARE SERVICES DIV	Emergency Switchgear Replacement, Charity Hospital, Planning and Construction	Orleans	0	875,000			0	875,000	
19-604N	LSU HSC NEW ORLEANS	Clinical and Research Imaging Center and Placement of a 3 Tesla Whole Body MRI System, Planning and Construction	Orleans	0	400,000			3,600,000	4,000,000	
19-610	LA HEALTH CARE SERVICES DIV	Master Planning for Charity Hospital	Orleans	0	1,800,000			0	1,800,000	
19-610	LA HEALTH CARE SERVICES DIV	University Hospital Breast Center, Planning and Construction	Orleans	0	250,000			0	250,000	
19-610	LSU HEALTH CARE SERVICES DIV	University Medical Center, Life Safety Compliance, Planning and Construction	Lafayette	0	510,000			0	510,000	
19-610	LSU HEALTH CARE SERVICES DIV	Cooling Tower Replacement, E. A. Conway Medical Center, Planning and	Ouachita	0	395,000			0	395,000	

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19-612	BATON ROUGE COMM COLLEGE	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction	East Baton Rouge	3,250,000	0			0	3,250,000	
19-612	BATON ROUGE COMM COLLEGE	New Classroom Building and Campus Improvements, Planning and Construction	East Baton Rouge	3,850,000	0			0	3,850,000	
19-615	SU - BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	1,670,000	0			965,000	2,635,000	
19-616	SOUTHERN UNIV BATON ROUGE	Lottie Anthony Dormitory Renovations for Student Affairs Office, Planning and Construction	East Baton Rouge	0	475,000			1,710,000	2,185,000	
19-616	SOUTHERN UNIV BATON ROUGE	Center for Technology and Information Systems, Planning and Construction	East Baton Rouge	0	855,000			9,950,000	10,805,000	
19-616	SOUTHERN UNIV BATON ROUGE	Laboratory School Renovations, Planning and Construction	East Baton Rouge	0	320,000			1,620,000	1,940,000	
19-616	SOUTHERN UNIV BATON ROUGE	Dorm Renovation or Construction Phase 3, Planning and Construction	East Baton Rouge	8,560,000	0			4,945,000	13,505,000	
19-616	SOUTHERN UNIV BATON ROUGE	Electrical Distribution System Replacement, Planning and Construction	East Baton Rouge	350,000	0			4,350,000	4,700,000	
19-616	SOUTHERN UNIV BATON ROUGE	Site Improvement, Implementation of Master Plan, Planning and Construction	East Baton Rouge	150,000	0			1,900,000	2,050,000	
19-616	SOUTHERN UNIV BATON ROUGE	Naval ROTC Building Renovation, Planning and Construction	East Baton Rouge	420,000	0			0	420,000	
19-616	SOUTHERN UNIV BATON ROUGE	Renovation of Industrial Arts/ROTC Building, Planning and Construction	East Baton Rouge	320,000	0			0	320,000	
19-617	SOUTHERN UNIV NEW ORLEANS	College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Construction	Orleans	205,000	1,185,000			3,895,000	5,285,000	
19-617	SOUTHERN UNIV NEW ORLEANS	Physical Education Building Renovation, Planning and Construction	Orleans	0	250,000			2,750,000	3,000,000	
19-617	SOUTHERN UNIV NEW ORLEANS	Administration, New Science, and Education Buildings Renovation, Planning and Construction	Orleans	425,000	0			0	425,000	
19-618	SOUTHERN UNIV SHREVEPORT	Student Activity Center and Outdoor Facility Renovations and Addition, Planning and Construction	Caddo	0	1,800,000			0	1,800,000	
19-618	SOUTHERN UNIV SHREVEPORT	Administration Building Lobby Repairs and Renovations, Planning and Construction	Caddo	1,805,000	0			0	1,805,000	
19-618	SOUTHERN UNIV SHREVEPORT	Site Improvement, Drainage and Security Lights, Planning and Construction	Caddo	60,000	0			740,000	800,000	
19-620	UNIV OF LA SYSTEMS BOARD OF SUPVRS	Higher Education Campus Master Planning	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	475,000	875,000			0	1,350,000	

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19-620	UNIV OF LA SYSTEMS BOARD OF SUPVRS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	6,895,000	0			4,325,000	11,220,000	
19-621	NICHOLLS UNIV	Rienzi Plantation Renovation, Planning and Construction	Lafourche	0	750,000			0	750,000	
19-621	NICHOLLS UNIV	Beauregard Hall Renovation, Planning and Construction	Lafourche	0	435,000			6,045,000	6,480,000	
19-621	NICHOLLS UNIV	Assembly Center Complex Feasibility Study	Lafourche	45,000	0			0	45,000	
19-623	GRAMBLING UNIV	Dunbar Hall Replacement, Planning, Construction	Lincoln	0	2,495,000			3,170,000	5,665,000	
19-623	GRAMBLING UNIV	Health and Physical Education and Recreation Assembly Center, Planning, Construction, and Equipment	Lincoln	13,855,000	0			9,895,000	23,750,000	
19-623	GRAMBLING UNIV	Drew Hall Demolition and Replacement, Planning and Construction	Lincoln	2,000,000	0			0	2,000,000	
19-623	GRAMBLING UNIV	Lee Hall Renovation, Planning and Construction	Lincoln	635,000	0			0	635,000	
19-625	LA TECH UNIV	Hale Hall Reconstruction, Planning, Construction, Furniture and Equipment	Lincoln	7,520,000	1,030,000			0	8,550,000	
19-625	LA TECH UNIV	Biomedical Engineering Building Replacement, Planning and Construction	Lincoln	430,000	0			5,870,000	6,300,000	
19-625	LA TECH UNIV	Visual Arts Building Renovation, Planning and Construction	Lincoln	0	325,000			3,475,000	3,800,000	
19-625	LA TECH UNIV	Jenkins and McFarland Halls Renovations, Planning and Construction	Lincoln	0	420,000			4,755,000	5,175,000	
19-625	LA TECH UNIV	Technology Transfer Center Foundation Repair, Planning and Construction	Caddo	0	500,000			855,000	1,355,000	
19-625	LA TECH UNIV	Steam Generator, Planning and Construction	Lincoln	2,200,000	0			0	2,200,000	
19-625	LA TECH UNIV	Kidd Hall Demolition, Planning and Construction	Lincoln	750,000	0			0	750,000	
19-627	MCNEESE UNIV	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	100,000	900,000			11,770,000	12,770,000	
19-627	MCNEESE UNIV	Kaufman Hall Renovation and Repairs, Planning and Construction	Calcasieu	0	225,000			1,580,000	1,805,000	
19-627	MCNEESE UNIV	Frazar Memorial Library Renovation and Addition, Planning and Construction	Calcasieu	0	900,000			2,515,000	3,415,000	
19-629	UOL - MONROE	Biedenharn Hall Renovation and Expansion, Planning, Construction and Equipment	Ouachita	510,000	50,000			0	560,000	
19-629	UOL - MONROE	Campus Security Project, Planning and Construction	Ouachita	0	1,150,000			1,000,000	2,150,000	
19-629	UOL - MONROE	Sandel Hall Renovation, Planning and Construction	Ouachita	0	610,000			7,770,000	8,380,000	
19-629	UOL - MONROE	Health Sciences Building Renovation/Expansion, Planning and Construction	Ouachita	0	975,000			6,850,000	7,825,000	

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19-629	UOL - MONROE	Old Student Union Building Renovation, Planning and Construction	Ouachita	0	430,000			385,000	815,000	
19-631	NORTHWESTERN UNIV	Campus Fiber Optics Network and Upgraded Telephone System, Planning and Construction	Natchitoches	500,000	300,000			0	800,000	
19-631	NORTHWESTERN UNIV	East and West Caspari Renovation, Planning and Construction	Natchitoches	0	275,000			3,100,000	3,375,000	
19-631	NORTHWESTERN UNIV	Williamson Hall Renovation for Industrial Education, Planning and Construction	Natchitoches	0	300,000			3,720,000	4,020,000	
19-631	NORTHWESTERN UNIV	Morrison Hall and Family and Consumer Science Buildings, Renovation, Planning, Construction, Furniture and Equipment	Natchitoches	780,000	40,000			0	820,000	
19-634	SOUTHEASTERN UNIV	Classroom Building Renovations, Planning, Construction, and Equipment	Tangipahoa	280,000	700,000			3,190,000	4,170,000	
19-634	SOUTHEASTERN UNIV	Department of Kinesiology and Health Studies Program, Renovation, Conversion, Planning, Construction, and Equipment	Tangipahoa	205,000	530,000			7,465,000	8,200,000	
19-634	SOUTHEASTERN UNIV	Department of Visual Arts Program, Renovation, Planning, Construction, and Equipment	Tangipahoa	0	445,000			4,705,000	5,150,000	
19-634	SOUTHEASTERN UNIV	Academic and Laboratory Facility, Planning, Construction, and Equipment	Tangipahoa	0	315,000			12,235,000	12,550,000	
19-634	SOUTHEASTERN UNIV	Primary Electrical Service Entrance Replacement and Repair, Planning, Construction, Equipment	Tangipahoa	0	750,000			750,000	1,500,000	
19-634	SOUTHEASTERN UNIV	Teacher Education Center, Planning and Construction	Tangipahoa	2,425,000	0			0	2,425,000	
19-634	SOUTHEASTERN UNIV	Biology Building Renovation and Addition, Planning and Construction	Tangipahoa	5,825,000	110,000			0	5,935,000	
19-640	UOL - LAFAYETTE	Multi-Use Agricultural Arena, Planning and Construction	Lafayette	0	300,000			3,525,000	3,825,000	
19-640	UOL - LAFAYETTE	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette	525,000	0			8,390,000	8,915,000	
19-640	UOL - LAFAYETTE	Bittle Hall Addition and Renovation, Planning and Construction	Lafayette	0	135,000			1,385,000	1,520,000	
19-640	UOL - LAFAYETTE	Cajundome Exterior Waterproofing, Planning and Construction	Lafayette	0	580,000			0	580,000	
19-640	UOL - LAFAYETTE	Computer Science Facility, Planning and Construction	Lafayette	0	600,000			0	600,000	
19-640	UOL - LAFAYETTE	F. G. Mouton Hall Renovation and Expansion, Planning and Construction	Lafayette	4,945,000	0			5,250,000	10,195,000	
19-640	UOL - LAFAYETTE	Madison Hall Window Replacement, Planning and Construction	Lafayette	165,000	0			0	165,000	
19-640	UOL - LAFAYETTE	Chimpanzee Housing Facility (Supplemental Funding)	Iberia	0	50,000			0	50,000	
19-640	UOL - LAFAYETTE	Chimpanzee Housing Facility in New Iberia, Waste Water Treatment Facility, Planning and Construction	Iberia	0		200,000	2,000,000	0	2,200,000	
19-641	DELGADO COMM COLLEGE	Center for Workforce Development Renovation, Delgado Community College, Planning and Construction	Orleans	0	525,000	100,000		990,000	1,615,000	

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19-641	DELGADO COMM COLLEGE	Fire Alarm System for Delgado Hall, Central Campus Monitoring, Planning and Construction	Orleans	335,000	0			0	335,000	
19-641	DELGADO COMM COLLEGE	Fire Alarm System for Charity School of Nursing, Planning and Construction	Orleans	50,000	0			0	50,000	
19-641	DELGADO COMM COLLEGE	New Orleans Mathematics and Science School, Planning and Construction (\$750,000 Local Match)	Orleans	2,770,000	755,000			1,200,000	4,725,000	
19-641	DELGADO COMM COLLEGE	Science Building, Delgado Community College City Park Campus, Planning and Construction	Orleans	0	335,000			4,200,000	4,535,000	
19-641	DELGADO COMM COLLEGE	Chiller Replacement, Delgado Community College, Planning and Construction	Orleans	0	60,000			700,000	760,000	
19-641	DELGADO COMM COLLEGE	Nursing/Allied Health Facility, Planning	Orleans	0	100,000			1,300,000	1,400,000	
19-643	NUNEZ COMM COLLEGE	Site Development, Planning and Construction	St. Bernard	1,780,000	0			0	1,780,000	
19-646	RIVER PARISHES COMMUNITY COLLEGE	General Purpose Building for River Parishes Community College, Planning and Construction	Ascension	0	5,000,000			8,500,000	13,500,000	
19-647	LA DELTA COMMUNITY COLLEGE	Louisiana Delta Community College Campus Development, Planning and Construction	Ouachita	450,000	1,000,000			12,500,000	13,950,000	
19-649	LCTCS BOARD OF SUPVRS	Small Capital Projects for Louisiana Community and Technical Colleges System, Planning and Construction	Statewide	2,000,000	5,000,000			0	7,000,000	
19-649	LCTCS BOARD OF SUPVRS	Statewide Student and Financial System Network	Statewide	0	1,500,000			1,500,000	3,000,000	
19-649	LCTCS BOARD OF SUPVRS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Statewide	385,000	0			215,000	600,000	
19-649	LCTCS BOARD OF SUPVRS	Petroleum Processing Technology Equipment Acquisitions (Supplemental Funding)	Ascension, Calcasieu, East Baton Rouge, St. John the Baptist	0	810,000			620,000	1,430,000	
19-651	LA SCH FOR VISUALLY IMPAIRED	Reroof Campus Buildings, Planning and Construction	East Baton Rouge	0	75,000			0	75,000	
19-651	LA SCH FOR VISUALLY IMPAIRED	Interior Painting of Campus Buildings, Planning and Construction	East Baton Rouge	0	375,000			250,000	625,000	
19-651	LA SCH FOR VISUALLY IMPAIRED	Land Acquisition at Corner of Government Street and Eddie Robinson Drive Adjoining Facility	East Baton Rouge	0	325,000			0	325,000	
19-651	LA SCH VISUALLY IMPAIRED	Elevators Installation, Planning and Construction	East Baton Rouge	720,000	0			0	720,000	
19-655	LA SPECIAL EDUC CENTER	Transitional Family Life Training Expansion, Planning and Construction	Rapides	3,060,000	25,000			0	3,085,000	
19-657	LA SCH MSA	Annex Building Renovation and Expansion, Planning and Construction	Natchitoches	800,000	0			7,700,000	8,500,000	

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19-657	LA SCH MSA	Existing Auditorium and Cafeteria Areas Renovation, Planning and Construction	Natchitoches	545,000	0			0	545,000	
19-657	LA SCH MSA	Addition to Student Activity Center Gymnasium	Natchitoches	0	380,000			760,000	1,140,000	
19-657	LA SCH MSA	Residence Hall Renovations, Phase I, (Asbestos Abatement, Pipe and Ceiling Replacement)	Natchitoches	0	480,000			0	480,000	
19-657	LA SCH MSA	Residence Hall Renovation, Phase II, (Computer Wiring of All Dormitory Rooms and Installation of Fiber Optic Cable Between All Buildings), Planning and Construction	Natchitoches	0	132,000			274,000	406,000	
19-657	LA SCH MSA	Replace Mini-Blinds in Prudhomme Hall	Natchitoches	0	28,800			57,600	86,400	
19-657	LA SCH MSA	Residence Hall Renovations, Phase III (Expansion of Student Life Coordinator Residences), Planning and Construction	Natchitoches	0	90,000			180,000	270,000	
19-657	LA SCH MSA	Creative and Performing Arts Master Plan, Phase III (Sound-Proof Practice Modules in Dormitories), Planning and Construction	Natchitoches	0	48,000			96,000	144,000	
19-657	LA SCH MSA	Science Laboratories Renovation in High School Building, Planning and	Natchitoches	240,000	235,000			0	475,000	
19-657	LA SCH MSA	Fire Alarm Systems Replacement in Caddo and Prudhomme Halls, Planning and Construction	Natchitoches	65,000	0			0	65,000	
19-662	LETA	Digital Conversion, KLTM/Monroe, Planning and Construction	Ouachita	0	875,000			0	875,000	
19-662	LETA	Digital Conversion, Production Phase 1, Planning and Construction	Statewide	0	1,430,000			0	1,430,000	
19-662	LETA	Digital Interconnection, Planning and Construction	Statewide	0	330,000			0	330,000	
19-662	LETA	Network Management, Planning and Construction	Statewide	0	500,000			0	500,000	
19-662	LETA	WYES/WLAE New Orleans Digital Conversion, Planning and Construction	Orleans	1,500,000	1,000,000			0	2,500,000	
19-662	LETA	KLPA Alexandria Digital Conversion, Planning and Construction	Rapides	845,000	0			0	845,000	
19-662	LETA	Master Control Digital Conversion, Planning, Construction and Acquisitions	Statewide	900,000	0			0	900,000	
19-662	LETA	KLPB Lafayette, Digital Conversion, Planning and Construction	Lafayette	900,000	300,000			0	1,200,000	
19-662	LETA	KLTL Lake Charles Digital Conversion, Planning and Construction	Calcasieu	1,380,000	0			0	1,380,000	
19-662	LETA	Distance Learning, Digital Upgrade, Receive Sites, Planning and Construction	Statewide	75,000	0			0	75,000	
19-671	BOARD OF REGENTS	Library, Instructional, and Scientific Equipment Acquisitions	Statewide	0	1,100,000			2,400,000	3,500,000	
19-671	BOARD OF REGENTS	Land Acquisition for Post Secondary Educational Institutions	Statewide	1,000,000	5,000,000			5,000,000	11,000,000	
19-671	BOARD OF REGENTS	System-Wide Telecommunications Wiring and Equipment, Planning and	Statewide	0	5,000,000			5,000,000	10,000,000	

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19-671	BOARD OF REGENTS	Post Secondary Education Campus Libraries Master Planning	Statewide	100,000	0			0	100,000	
19-671	BOARD OF REGENTS	Governor's Information Technology Initiative (Provided, however.....)	Statewide	0	300,000			2,700,000	3,000,000	
19-671	BOARD OF REGENTS	Feasibility Study for New Campus for Northwest Technical College	Webster	0	100,000			0	100,000	
19-673	NEW ORLEANS CTR CREATIVE	Instructional Space Additions, Planning and Construction	Orleans	0	400,000			0	400,000	
19-673	NEW ORLEANS CTR CREATIVE	Classroom Addition, Planning and Construction	Orleans	0	505,000			0	505,000	
19-674	LUMCON	Pelican Research Vessel Mid-Life Retrofit, Planning and Construction	Terrebonne	1,470,000	0			0	1,470,000	
19-674	LUMCON	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Terrebonne	105,000	0			55,000	160,000	
19-674	LUMCON	Paving/ Drainage of Grounds, Planning and Construction	Terrebonne	0	265,000			0	265,000	
19-674	LUMCON	Marine Operations Building/ Bulkhead/ Piers, Planning and Construction	Terrebonne	0	320,000			2,870,000	3,190,000	
19-698	EDUC SUPPORT SERVICES	Covered Pavilion for Louisiana Youth Educational Center, Planning, Construction and Equipment	Avoyelles	40,000	0			0	40,000	
19-741	LA TECHNICAL COLLEGE- LAFAYETTE CAMPUS	Aircraft Hangar, Louisiana Technical College, Lafayette Campus, Planning and Construction	Lafayette	0	120,000			1,185,000	1,305,000	
19-742	T.H.HARRIS TECH COLL	Property Acquisition	St. Landry	40,000	0			0	40,000	
19-776	LA TECHNICAL COLLEGE - RUSTON CAMPUS	Main Building Addition, Louisiana Technical College, Ruston Campus, Planning and Construction	Lincoln	0	880,000			880,000	1,760,000	
19-786	BASTROP TECH COLL	Main Campus and Airport Campus Renovations, Planning and Construction	Morehouse	1,505,000	0			0	1,505,000	
23-949	LA JUDICIARY	400 Royal Street Building Renovation, Planning and Construction	Orleans	3,220,000	3,690,000			0	6,910,000	
36-L08	LAKE BORGNE BASIN LEVEE DIST	Canal Bank Stabilization, Planning and Construction	St. Bernard	0	500,000	2,650,000	2,650,000	500,000	6,300,000	
36-L08	LAKE BORGNE BASIN LEVEE DIST	Flooding and Drainage Improvements, Planning and Construction	St. Bernard	0	50,000			150,000	200,000	
36-L08	LAKE BORGNE BASIN LEVEE DIST	Drainage Improvements to Complement LA 46 Roadway and Drainage Improvement Project Between Paris Road and Webster Road, Planning and Construction	St. Bernard	0	400,000			2,240,000	2,640,000	
36-L10	ORLEANS LEVEE DISTRICT	Seabrook Park Boat Launch and Breakwater, Planning and Construction	Orleans	350,000	0			0	350,000	
36-L13	PONTCHARTRAIN LEVEE DISTRICT	Amite River and Tributaries, Bayou Manchac, Feasibility Study (Non-State Match Required)	Ascension, East Baton Rouge, Iberville	0		1,300,000		0	1,300,000	

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36-L16	SO LAFOURCHE LEVEE DISTRICT	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (\$1,250,000 Federal Match and \$250,000 Local Match) Provided Leon Theriot Lock...	Lafourche	3,300,000	0			0	3,300,000	
36-L25	GRAND ISLE INDPT LEVEE DSTR	Breakwater Protection for Fifi Island, Planning and Construction	Jefferson	0	100,000			750,000	850,000	
36-L26	NATCHITOCHES LEVEE AND DRAINAGE DIST	Lower Can River Area Flood Gates Replacement Program, Planning and Construction	Natchitoches	0	250,000	520,000	520,000	270,000	1,560,000	
36-L27	TERREBONNE LEVEE & CONSER DIST	Barrier Plan for Terrebonne, Lafourche, Assumption and St. Mary Phase II	Assumption, Lafourche, St. Mary, Terrebonne	0	300,000			3,300,000	3,600,000	
36-L29	BOSSIER LEVEE DISTRICT	Flat River Bank Stabilization	Bossier	0	400,000			800,000	1,200,000	
36-P01	ABBEVILLE HARBOR & TERM DIST	Intracoastal City Public Boat Launch Improvements, Acquisitions, Planning and Construction (\$936,397 Federal and/or Other Non-State Match)	Vermilion	0	40,000			0	40,000	
36-P01	ABBEVILLE HARBOR & TERM DIST	Bulkhead and Dredging	Vermilion	425,000	0			0	425,000	
36-P03	GREATER BATON ROUGE PORT COMMISSION	Inland Rivers Cargo Terminal Project, Planning and Construction (\$1,480,000 Local Match)	West Baton Rouge	0	1,000,000			480,000	1,480,000	
36-P06	TWIN PARISH PORT COMMISSION	Mooring Pier Repairs (Non-State Match Required)	Iberia	0	80,000	660,000		0	740,000	
36-P12	LAKE PROVIDENCE PORT COMM	Industrial Park Improvements, Hydraulic Landfill and Components (\$270,000 Local and \$2,175,000 Federal Match)	East Carroll	0	2,425,000			0	2,425,000	
36-P14	MADISON PARISH PORT	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising (\$1,820,000 Federal Match)	Madison	1,215,000	0			0	1,215,000	
36-P15	MORGAN CITY HARBOR & TERM DIST	Atchafalaya River, Bayou Chene, Bayou Bouef, and Bayou Black Deepening Project Feasibility Study	St. Mary	1,500,000	800,000			0	2,300,000	
36-P16	PORT OF IBERIA	Deepwater Channel Feasibility Study for the Port of Iberia for Navigational Impact (\$1,000,000 Non-State Match)	Iberia	1,250,000	200,000			0	1,450,000	
36-P17	PORT OF NEW ORLEANS	Napoleon Avenue and Milan Street Wharf Extension and Deck Completion (\$7,200,000 Local Match)	Orleans	2,200,000	0			0	2,200,000	
36-P17	PORT OF NEW ORLEANS	Cruise Ship Terminal, Planning and Construction	Orleans	0	1,000,000			0	1,000,000	
36-P17	PORT OF NEW ORLEANS	Pauline Street/Poland Avenue Cruise Terminal, Improvements, Repairs, Planning and Construction	Orleans	0	2,000,000			0	2,000,000	
36-P20	ST BERNARD PORT	Terminal Improvements, Planning and Construction (\$1,900,000 Local Match)	St. Bernard	1,900,000	600,000			1,300,000	3,800,000	



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36-P21	PORT OF SOUTH LOUISIANA	General Cargo Dock Installation at Coleman Property St. Charles Parish Port of South Louisiana, Planning and Construction (\$2,505,000 Local Match)	St. John	2,505,000	550,000			4,240,000	7,295,000	
36-P21	PORT OF SOUTH LOUISIANA	Globalplex Intermodal Terminal Dock Access Road and Rail Siding (\$5,577,932 Local/Federal/Other Match)	St. John	1,200,000	3,800,000			0	5,000,000	
36-P26	PORT OF LAKE CHARLES	Automated Bag Loading System at City Docks, Planning, Equipment and Construction (\$46,320,000 Local and Other Match)	Calcasieu	8,000,000	0			2,000,000	10,000,000	
36-P34	WEST ST MARY PARISH PORT	Water System, Planning and Construction (\$850,000 Federal Match)	St. Mary	650,000	0			0	650,000	
36-P36	ALEXANDRIA PORT AUTHORITY	Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match)	Rapides	100,000	900,000			750,000	1,750,000	
36-P37	RED RIVER PARISH PORT COMM	Infrastructure Improvements, Phase 1, Planning and Construction (\$812,728 Non-State Match)	Red River	0	815,000			0	815,000	
36-P40	GRAND ISLE PORT COMMISSION	Grand Isle Port Levee Access Road, Planning and Construction	Jefferson	0	60,000			540,000	600,000	
36-P41	JEFFERSON PARISH PORT	Bayou Segnette Harbor, Planning and Construction (\$250,000 Local Match)	Jefferson	1,000,000	0			0	1,000,000	
36-P43	COLUMBIA PORT COMMISSION	Infrastructure Development for the Port of Columbia	Caldwell	0	100,000			650,000	750,000	
50-J02	ALLEN PARISH	Aviation Improvements, Allen Parish Airport, Planning and Construction	Allen	0	200,000			400,000	600,000	
50-J03	ASCENSION PARISH	Emergency Repair and Renovations, Phase I at B. Lemann Brothers Building (Non-State Match Required)	Ascension	0	125,000			0	125,000	
50-J03	ASCENSION PARISH	Geismar Community Center, Land Acquisition, Utilities, Right of Way, Planning and Construction (\$575,000 In-Kind and/or Non-State Match)	Ascension	0	515,000			0	515,000	
50-J03	ASCENSION PARISH	Parish Governmental Complex, Planning and Construction (\$3,150,000 Local Match)	Ascension	1,495,000	0			0	1,495,000	
50-J04	ASSUMPTION PARISH	Convent Street Labadieville Road Rehabilitation and Overlay Project, Planning and Construction	Assumption	0	31,250			62,500	93,750	
50-J04	ASSUMPTION PARISH	Bayou L'Ourse Recreation District #1 Land Acquisition	Assumption	0	100,000			200,000	300,000	
50-J04	ASSUMPTION PARISH	Agricultural Complex and Arena, Planning and Construction	Assumption	1,785,000	0			0	1,785,000	
50-J05	AVOYELLES PARISH	Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match)	Avoyelles	0	500,000	785,000		0	1,285,000	
50-J06	BEAUREGARD PARISH	New Water Well and Booster Plant Improvements at Shultz Road and Hwy. 190	Beauregard	0	350,000			0	350,000	
50-J07	BIENVILLE PARISH	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match)	Bienville	0	115,000	285,000		0	400,000	

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50-J09	CADDO PARISH	Community Women's Health Center Northwest La. Breast Cancer Detection Center - Phase II, Planning and Construction	Caddo	0	150,000			250,000	400,000	
50-J10	CALCASIEU PARISH	Mossville Sewer Collection System, Planning and Construction (\$181,499 Non-State Match)	Calcasieu	0	100,000	1,450,000		200,000	1,750,000	
50-J10	CALCASIEU PARISH	Senior Center and Administrative Services Facility, Planning and Construction	Calcasieu	400,000	0			0	400,000	
50-J10	CALCASIEU PARISH	Burton Memorial Coliseum Complex Renovation, Planning and Construction	Calcasieu	0	100,000	1,200,000	1,200,000	500,000	3,000,000	
50-J10	CALCASIEU PARISH	Allen P. August Multi-Purpose Center Expansion, Acquisitions, Planning and Construction (\$250,000 Non-State Match)	Calcasieu	0		750,000		0	750,000	
50-J11	CALDWELL PARISH	Holum Water System Improvements, Planning and Construction	Caldwell	0	200,000	745,203		0	945,203	
50-J11	CALDWELL PARISH	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	1,315,000	100,000	4,000,000	4,000,000	900,000	10,315,000	
50-J13	CATAHOULA PARISH	New Health Unit, Planning and Construction	Catahoula	0	350,000	400,000	800,000	0	1,550,000	
50-J13	CATAHOULA PARISH	Chalk Hills Reservoir, Planning	Catahoula	0	200,000			0	200,000	
50-J14	CLAIBORNE PARISH	Claiborne Parish Middlefork Reservoir, Feasibility Study and Planning	Claiborne	0	100,000			0	100,000	
50-J15	CONCORDIA PARISH	Black River Lake Drainage Structure Installation, Planning and Construction	Concordia	100,000	0			0	100,000	
50-J15	CONCORDIA PARISH	Concordia Parish Airport Overlay (Local Match Required)	Concordia	50,000	0			0	50,000	
50-J16	DE SOTO PARISH	Renovation of David B. Means Memorial 4-H Center, Planning and Construction (\$425,000 Local Match)	DeSoto	0	165,000			330,000	495,000	
50-J17	EAST BATON ROUGE PARISH	Highway 61 and Mt. Pleasant Road Turning Lane Improvements	East Baton Rouge	700,000	0			0	700,000	
50-J18	EAST CARROLL PARISH	Industrial Site Development and Road Improvements, Planning and Construction	East Carroll	1,010,000	0			0	1,010,000	
50-J18	EAST CARROLL PARISH	Government Complex, Planning and Construction (Provided, however, co-op include East Carroll and Lake Providence.)	East Carroll	0	300,000			500,000	800,000	
50-J21	FRANKLIN PARISH	Turkey Creek Lake Improvements, Planning and Construction	Franklin	0	195,000	300,000	455,000	0	950,000	
50-J21	FRANKLIN PARISH	Courthouse Renovation, Planning and Construction (\$50,000 and/or In-Kind Local Match)	Franklin	0	125,000		125,000	0	250,000	
50-J21	FRANKLIN PARISH	Johnson Road Improvements, Planning and Construction	Franklin	0		380,160		0	380,160	
50-J21	FRANKLIN PARISH	Nature Acres Road, Guice Road, and Big Creek Road Improvements, Planning and Construction (Supplemental Funding)	Franklin	0	50,000			100,000	150,000	

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50-J22	GRANT PARISH	Library Renovations & Expansions, Headquarters/Bookmobile Branch, Planning and Construction (\$31,000 Non-State Match)	Grant	0	190,000			0	190,000	
50-J23	IBERIA PARISH	Recreation Complex - Sports, Including Baseball, Planning and Design (Local Match Required)	Iberia	100,000	630,000			500,000	1,230,000	
50-J23	IBERIA PARISH	Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match Required)	Iberia	30,000	170,000			100,000	300,000	
50-J23	IBERIA PARISH	Iberia Medical Center Roofing, Window and Waterproofing Repairs and Replacement (Non-State Match Required)	Iberia	0	100,000	290,000		0	390,000	
50-J23	IBERIA PARISH	Armenco Branch Canal Drainage Improvements (Non-State Match Required)	Iberia	100,000	0	1,400,000		0	1,500,000	
50-J23	IBERIA PARISH	Acadiana Fairgrounds Conference Center, Fairgrounds, Sugarena RV Park, and Rally Park, Acquisitions, Infrastructure, Planning and Construction (Non-State Match Required)	Iberia	310,000	0	2,185,000		0	2,495,000	
50-J23	IBERIA PARISH	Rynella Park Open Air Pavilion, Planning and Construction	Iberia	20,000				0	20,000	
50-J23	IBERIA PARISH	Wastewater Treatment Plant at Acadiana Regional Airport, Planning and Construction (Non-State Match Required)	Iberia	0	100,000	2,660,000		0	2,760,000	
50-J23	IBERIA PARISH	Eagle Point Park Road, Planning and Construction (Non-State Match Required)	Iberia	0		1,900,000		0	1,900,000	
50-J23	IBERIA PARISH	Acadian Ball Park Improvements, Planning and Construction (Supplemental Funding)	Iberia	0	150,000			0	150,000	
50-J23	IBERIA PARISH	Expansion Bridge at Tete Bayou and Emile Verret, Planning and Construction (Non State In-Kind Match)	Iberia	90,000	0			0	90,000	
50-J23	IBERIA PARISH	Bedminster Bioconversion Solid Waste Facility, Planning and Construction (Local Match Required)	Iberia	100,000	0			0	100,000	
50-J23	IBERIA PARISH	Air Condition Up-Grade for the Boys and Girls club of Iberia Parish	Iberia	0		40,000		0	40,000	
50-J23	IBERIA PARISH	Dredging of a Portion of the Delcambre Canal (Non-State Match Required)	Iberia	0	100,000			0	100,000	
50-J24	IBERVILLE PARISH	Highway 1148 Extension and Improvements, Planning and Construction (\$500,000 Local Match)	Iberville	0	1,050,000			4,500,000	5,550,000	
50-J24	IBERVILLE PARISH	Multipurpose Center, Planning and Construction (\$187,000 Local Match)	Iberville	700,000	0			0	700,000	
50-J25	JACKSON PARISH	Caney Creek Lake State Park Access Road, Construction, Right of Way, and Utilities	Jackson	1,120,000	0			0	1,120,000	

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50-J26	JEFFERSON PARISH	Airline Highway (US 61) at 17th Street Canal Drainage Improvements, Planning and Construction (Non-State Match Required)	Jefferson	0	250,000	2,290,000		0	2,540,000	
50-J26	JEFFERSON PARISH	Barataria Boulevard Roadway Improvements, 14th Street to Richland Drive and Donk Drive to Cousins Boulevard, Planning and Construction (Non-State Match Required)	Jefferson	0	150,000			350,000	500,000	
50-J26	JEFFERSON PARISH	Bayou Segnette Sports Complex Improvements, Planning and Construction	Jefferson	135,000	1,450,000			6,300,000	7,885,000	
50-J26	JEFFERSON PARISH	Canal Street Roadway and Drainage Improvements, Planning and Construction (Non-State Match Required)	Jefferson	0		400,000		0	400,000	
50-J26	JEFFERSON PARISH	Eastbank River Batture Park at Jefferson Playground, Planning and Construction (\$250,000 Non-State Match)	Jefferson	0		600,000		0	600,000	
50-J26	JEFFERSON PARISH	East Jefferson River Batture Recreation Area	Jefferson	0	60,000			540,000	600,000	
50-J26	JEFFERSON PARISH	Jefferson Highway Drainage Improvements, Planning and Construction (Coolidge)	Jefferson	1,795,000	0			0	1,795,000	
50-J26	JEFFERSON PARISH	Lapalco Boulevard Roadway Improvements	Jefferson	0	500,000			3,000,000	3,500,000	
50-J26	JEFFERSON PARISH	Mazoue' Ditch Improvements, Acquisitions, Planning and Construction (Non-State Match)	Jefferson	0	500,000			900,000	1,400,000	
50-J26	JEFFERSON PARISH	Performing Arts Center, Planning and Construction (\$1,250,000 Local Match)	Jefferson	2,500,000	1,000,000	9,000,000		7,500,000	20,000,000	
50-J26	JEFFERSON PARISH	Terry Parkway Drainage between Carol Sue Drive and Industry Canal	Jefferson	0	280,000			3,110,000	3,390,000	
50-J26	JEFFERSON PARISH	Upper Kraak Ditch Crossing, Planning and Construction (Non-State Match)	Jefferson	0				525,000	525,000	
50-J26	JEFFERSON	Walkertown Bus Terminal, Planning	Jefferson	50,000	0			0	50,000	
50-J26	JEFFERSON PARISH	Westbank River Bike Path, Planning and Construction (\$560,000 Federal Match)	Jefferson	195,000	240,000			0	435,000	
50-J28	LAFAYETTE PARISH	Governmental Complex Renovation and Expansion, Planning, Construction, and Equipment (\$1,000,000 Non-State Match)	Lafayette	510,000	490,000			0	1,000,000	
50-J28	LAFAYETTE PARISH	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	0	830,000			4,150,000	4,980,000	
50-J30	LASALLE PARISH	Commercial Pumper Fire Truck, Fire District No. 7 (Eden Fellowship), Acquisition (\$11,000 Non-State Match)	LaSalle	0	50,000			0	50,000	
50-J30	LASALLE PARISH	Commercial Pumper Fire Truck, Fire District No. 9 (Whitehall), Acquisition (\$18,500 Non-State Match)	LaSalle	0	50,000			0	50,000	

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50-J30	LASALLE PARISH	Commercial Tanker Fire Truck, Fire District No. 8 (Nebo Rogers), Acquisition (\$11,000 Non-State Match)	LaSalle	0	50,000			0	50,000	
50-J31	LINCOLN PARISH	LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required)	Lincoln	640,000	960,000			200,000	1,800,000	
50-J32	LIVINGSTON PARISH	Governmental Complex, Acquisitions, Planning and Construction (Non-State Match Required)	Livingston	0	250,000			0	250,000	
50-J32	LIVINGSTON PARISH	Rome's Ferry Bridge, Highway 22 Waste Facility, Planning and Construction (\$100,000 Local Match)	Livingston	285,000	0			0	285,000	
50-J33	MADISON PARISH	Governmental Complex, Planning and Construction	Madison	0	100,000			0	100,000	
50-J33	MADISON PARISH	Bear Lake Road Repairs, Planning and Construction	Madison	0		40,000		0	40,000	
50-J33	MADISON PARISH	Tendal Road Repairs, Planning and Construction	Madison	0	40,000			56,000	96,000	
50-J33	MADISON PARISH	Sharkey Road Repairs, Planning and Construction	Madison	0	40,000			0	40,000	
50-J34	MOREHOUSE PARISH	Industrial Park, Planning and Construction (Non-State Match Required)	Morehouse	0	50,000	550,000		0	600,000	
50-J34	MOREHOUSE PARISH	LA 425/US 165 Bypass Study and Planning (Non-State Match Required)	Morehouse	0	100,000			0	100,000	
50-J34	MOREHOUSE PARISH	Juvenile Detention Facility, Planning, Construction and Equipment (\$150,000 Local Match)	Morehouse	150,000	0			0	150,000	
50-J35	NATCHITOCHES PARISH	Natchitoches Courthouse Roof, Planning and Construction	Natchitoches	0	55,000			121,000	176,000	
50-J35	NATCHITOCHES PARISH	Comprehensive Water Resource Plan, Phase 2	Natchitoches	50,000	0			0	50,000	
50-J37	OUACHITA PARISH	Washington Street Connector, Planning and Construction (\$2,440,000 Local)	Ouachita	0	300,000	850,000	850,000	440,000	2,440,000	
50-J37	OUACHITA PARISH	Ouachita Parish Southside Golf Course, Planning and Construction	Ouachita	0	100,000	550,000	550,000	800,000	2,000,000	
50-J37	OUACHITA PARISH	Downtown Riverfront Governmental Facility, Planning and Construction (\$3,000,000 Local Match)	Ouachita	0	350,000			5,311,200	5,661,200	
50-J37	OUACHITA PARISH	Downtown Riverfront State Parking Structure, Planning and Construction (\$700,000 In-Kind Local Match)	Ouachita	0	200,000			2,250,000	2,450,000	
50-J37	OUACHITA PARISH	Corridor Preservation for Finks Hideaway, LA 139, Planning and Construction (\$445,000 Local Match)	Ouachita	0	100,000			330,000	430,000	
50-J37	OUACHITA PARISH	Potable Water Supply Reservoir for West Ouachita Parish, Planning and Construction (\$100,000 Local Match)	Ouachita	0	100,000			200,000	300,000	
50-J37	OUACHITA PARISH	Extension of Interstate 20 Frontage Road East, Planning and Construction	Ouachita	0	100,000	207,000	207,000	600,000	1,114,000	
50-J37	OUACHITA PARISH	Ouachita River Bridge LA 143 US 165 Connector, Planning and Construction	Ouachita	0	50,000	525,000	525,000	400,000	1,500,000	

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50-J37	OUACHITA PARISH	Lida Benton School Renovations, Planning and Construction (\$200,000 Local Match)		0	450,000			0	450,000	
50-J37	OUACHITA PARISH	Health Unit and Primary Care Center, Planning and Construction (\$2,000,000 Local Match)	Ouachita	1,285,000	0			0	1,285,000	
50-J38	PLAQUEMINES PARISH	Plaquemines Drainage Pumping Station, Belle Chasse No. 1 Improvements, Planning and Construction	Plaquemines	255,000	250,000	685,000	935,000	935,000	3,060,000	
50-J38	PLAQUEMINES PARISH	Sea Point Container Handling Transshipment Facility, Equipment Acquisition (Non-State Match Required)	Plaquemines	0	4,000,000	4,000,000	8,000,000	4,000,000	20,000,000	
50-J39	POINTE COUPEE PARISH	Drainage Improvements, Planning and Construction	Pointe Coupee	0	385,000			0	385,000	
50-J40	RAPIDES PARISH	Dean Lee Research Station, Planning and Construction	Rapides	0	2,650,000			2,650,000	5,300,000	
50-J42	RICHLAND PARISH	Richland Parish Courthouse Improvements, Planning and Construction	Richland	0		100,000		0	100,000	
50-J42	RICHLAND PARISH	Northside Water and Sewer District Improvements, Planning and Construction (Non-State Match Required)	Richland	0	25,000			0	25,000	
50-J43	SABINE PARISH	Sabine Parish Cooperative Extension and Workforce Investment Agency Office, Planning and Construction (\$155,000 Local Match)	Sabine	365,000	135,000			0	500,000	
50-J44	ST. BERNARD PARISH	Drainage Improvements for 45 Acre Drainage Area Bounded by LA 46, Dauterive Dr., Rosetta Dr. and Ohio St., Planning and Construction	St. Bernard	0	100,000	500,000	830,000	0	1,430,000	
50-J44	ST. BERNARD PARISH	Feasibility Analysis and Environmental Assessment of Grade Separation Structure on St. Bernard Highway, Planning and Construction	St. Bernard	0	30,000			70,000	100,000	
50-J44	ST. BERNARD PARISH	Library Design, Planning and Construction	St. Bernard	0	150,000			350,000	500,000	
50-J44	ST. BERNARD PARISH	Judicial Government Complex Renovation and Expansion, Planning and Construction	St. Bernard	0	500,000			3,000,000	3,500,000	
50-J45	ST. CHARLES PARISH	Parish Civic Center, Planning and Construction (\$3,500,000 Local Match)	St. Charles	0	500,000			3,000,000	3,500,000	
50-J48	ST. JOHN THE BAPTIST PARISH	Woodland Road between Cambridge and Belle Terre, LA Hwy. 3188, Planning and Construction (\$5,884,915 Other Match)	St. John	0	500,000			2,200,000	2,700,000	
50-J50	ST. MARTIN PARISH	Belle Terre Subdivision Drainage Improvements, Planning and Construction	St. Martin	0	40,000			80,000	120,000	
50-J50	ST. MARTIN PARISH	Joe Daigre Canal Drainage Improvements, Planning and Construction	St. Martin	0	150,000	2,300,000		1,150,000	3,600,000	
50-J50	ST. MARTIN PARISH	Industrial Park on Highway 90, Roadway and Infrastructure, Planning and Construction (Local Match Required)	St. Martin	200,000	120,000			1,080,000	1,400,000	

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50-J50	ST. MARTIN PARISH	St. Martin Parish Technical Education Park, Planning and Construction	St. Martin	0	57,000			513,000	570,000	
50-J50	ST. MARTIN PARISH	Community Center Building for the Community of Cade, Planning and Construction	St. Martin	200,000	50,000			100,000	350,000	
50-J50	ST. MARTIN PARISH	WABPL Levee Road La 3083 to Lake Fausse State Park, Planning and Construction	St. Martin	0		144,000	1,296,000	0	1,440,000	
50-J50	ST. MARTIN PARISH	WABPL Levee Road Butte La Rose Pontoon Bridge to LA 3083, Planning and Construction	St. Martin	0		198,000	1,782,000	0	1,980,000	
50-J50	ST. MARTIN PARISH	New Senior Citizen Activity Building/St. Martin Parish Council on Aging, Planning and Construction	St. Martin	0		106,000	957,770	0	1,063,770	
50-J50	ST. MARTIN PARISH	General Improvements to St. Martin Parish Parks and Recreational Facilities, Planning and Construction	St. Martin	50,000	0			0	50,000	
50-J50	ST. MARTIN PARISH	Courthouse Improvements, Expansion and Renovation, Planning and Construction (Non-State Match Required)	St. Martin	0	370,000			300,000	670,000	
50-J50	ST. MARTIN PARISH	T-Bayou Drainage Improvements (Local Match Required)	St. Martin	100,000	0			200,000	300,000	
50-J50	ST. MARTIN PARISH	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction	St. Martin	60,000	200,000	6,500,000		400,000	7,160,000	
50-J50	ST. MARTIN PARISH	Coteau Holmes Civic Center, Planning and Construction	St. Martin	0	70,000			150,000	220,000	
50-J50	ST. MARTIN PARISH	Multipurpose Agricultural Arena, Planning and Construction (Non-State Match Required)	St. Martin	0		75,000		0	75,000	
50-J51	ST. MARY PARISH	Waterline Replacement, Garrett Plantation to North Bend, Across Wax Lake Outlet, Waterworks District 5, Planning and Construction (\$500,000 Federal Match)	St. Mary	200,000	0			0	200,000	
50-J51	ST. MARY PARISH	St. Mary Community Action Agency Office Additions and Modifications, Planning and Construction (\$200,000 Local Match)	St. Mary	40,000	0			0	40,000	
50-J51	ST. MARY PARISH	Drainage System Improvements for St. Mary Parish Consolidated Drainage District 2, Planning and Construction (Local Match Required)	St. Mary	700,000	0			0	700,000	
50-J51	ST. MARY PARISH	Recreation Improvements at Sorrel Park, Planning and Construction	St. Mary	0	50,000			100,000	150,000	
50-J51	ST. MARY PARISH	New Hospital in Franklin for Hospital Service District 1, Planning and Construction (\$8,200,000 Local Match)	St. Mary	0	1,200,000			4,800,000	6,000,000	
50-J51	ST. MARY PARISH	Flood Protection and Drainage for St Mary Parish Gravity Drainage District 6, Planning and Construction (\$53,250 Local Match)	St. Mary	400,000	0			0	400,000	

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50-J51	ST. MARY PARISH	Water Intake Structure Improvements, Planning and Construction (\$225,000 Local Match)	St. Mary	200,000	0			0	200,000	
50-J51	ST. MARY PARISH	Amelia Volunteer Fire Department Improvements, Planning and Construction (\$250,000 Local Match)	St. Mary	250,000	0			0	250,000	
50-J51	ST. MARY PARISH	Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St Mary Parish Gravity Drainage District #2, Planning and Construction	St. Mary	425,000	100,000			1,000,000	1,525,000	
50-J51	ST. MARY PARISH	Multi-Agency Service Building for Centerville/Verdunville Water, Sewer and Fire Service Districts (St Mary Parish Fire Protection Dist #2), Planning and Construction (\$80,000 Local Match)	St. Mary	250,000	0			0	250,000	
50-J51	ST. MARY PARISH	Parish Courthouse Sprinkler System, Planning and Construction (\$172,915 Local Match)	St. Mary	395,000	0			0	395,000	
50-J51	ST. MARY PARISH	Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction	St. Mary	0	40,000			85,000	125,000	
50-J51	ST. MARY PARISH	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction	St. Mary	0	25,000			150,000	175,000	
50-J51	ST. MARY PARISH	Building Improvements and Classroom Renovations at the Sheriff's Morgan City Substation-St. Mary Parish Law Enforcement District for Vocational Training (Non-State Match Required)	St. Mary	0	355,000			0	355,000	
50-J52	ST. TAMMANY PARISH	Camp Salmen Acquisition and Improvements, Planning and Construction (\$449,000 Non-State Match)	St. Tammany	0	200,000	750,000		0	950,000	
50-J52	ST. TAMMANY PARISH	Haas Road Retention Pond Project, Planning and Construction (\$50,000 Local Match)	St. Tammany	0	250,000			500,000	750,000	
50-J52	ST. TAMMANY PARISH	St. Tammany West Chamber of Commerce Building, Planning and Construction (\$300,000 In-Kind and/or Non-State Match)	St. Tammany	0	100,000	400,000		0	500,000	
50-J52	ST. TAMMANY PARISH	La Highway 22 and Bayou Tete L'Ours Area Drainage Improvements, Planning and Construction (\$140,000 Non-State Match)	St. Tammany	2,300,000	0			900,000	3,200,000	
50-J53	TANGIPAHOA PARISH	Parish Multi-Purpose Livestock and Agricultural Facility, Planning and Construction (\$575,000 Local Match)	Tangipahoa	700,000	0			0	700,000	
50-J54	TENSAS PARISH	Multi-Purpose Community Facility, Planning and Construction (\$185,000 Local Match)	Tensas	185,000	0			0	185,000	
50-J54	TENSAS PARISH	Tensas Parish Hospital Renovation, Acquisitions, Planning and Construction (\$350,000 Local Match)	Tensas	700,000	0			0	700,000	



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50-J54	TENSAS PARISH	Tensas Culvert Extensions, Planning and Construction (\$30,000 Local Match)	Tensas	90,000	0			0	90,000	
50-J54	TENSAS PARISH	Tensas Youth Agricultural Arena, Planning and Construction	Tensas	400,000	0			0	400,000	
50-J54	TENSAS PARISH	Development of Old Tensas Rosenwald High School Site Including Restoration of Gym in Civic Recreation and Heritage Culture Center, and Purchase of Building for TREES Project, Planning and Construction (\$200,000 Federal Match)	Tensas	0	250,000			450,000	700,000	
50-J55	TERREBONNE PARISH	Bayou Terrebonne Boardwalk, Phase 1, Planning and Construction	Terrebonne	0	100,000			620,000	720,000	
50-J55	TERREBONNE PARISH	Elevation of State Highway #56 From Block 5400 to Block 5700, Planning and Construction	Terrebonne	0		1,044,000	2,086,000	0	3,130,000	
50-J56	UNION PARISH	Additions to Union Council on Aging, Inc., Planning and Construction (\$900,000 Local Match)	Union	0	30,000			60,000	90,000	
50-J56	UNION PARISH	Improvements to Evergreen Road/Entrance to D'Arbonne State Park, Planning and Construction (\$15,000 Local Match)	Union	170,000	0			0	170,000	
50-J57	VERMILION PARISH	Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction	Vermilion	0	500,000	100,000		400,000	1,000,000	
50-J57	VERMILION PARISH	Dredging of Oilfield Canal off of the Oaks Canal, Planning and Construction	Vermilion	75,000	25,000			0	100,000	
50-J57	VERMILION PARISH	Boston Canal Drainage Project	Vermilion	90,000	0			0	90,000	
50-J58	VERNON PARISH	Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction (\$50,000 Non-State Match)	Vernon	0	210,000			300,000	510,000	
50-J58	VERNON PARISH	Recreation Complex for Anacoco Youth Association, Planning and Construction (\$50,000 Local Match)	Vernon	50,000	0			0	50,000	
50-J58	VERNON PARISH	Visitor Center, Planning and Construction (\$25,000 Non-State Match)	Vernon	0	25,000			225,000	250,000	
50-J58	VERNON PARISH	Lighting and Restrooms for Pavilion to Cover Existing Rodeo Arena at Fairgrounds in Leesville, Planning and Construction (\$50,000 Local Match)	Vernon	50,000	0			0	50,000	
50-J58	VERNON PARISH	Pavilion to Cover Existing Rodeo Arena, Planning and Construction (\$100,000 Local Match)	Vernon	700,000	0			0	700,000	
50-J60	WEBSTER PARISH	Webster Parish Health Unit Springhill Branch, Planning and Construction	Webster	0	150,000			300,000	450,000	
50-J61	WEST BATON ROUGE PARISH	West Baton Rouge Communication Tower, Phase 2, Planning and Construction (\$456,000 Local Match)	West Baton Rouge	610,000	0			0	610,000	
50-J62	WEST CARROLL	West Carroll Parish Jail Education and Visitation Room, Planning and Construction (\$100,000 Non-State Match)	West Carroll	0	125,000			0	125,000	

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50-J63	WEST FELICIANA PARISH	West Feliciana Executive Conference Center, Planning and Construction (\$7,000,000 Local Match)	West Feliciana	0	0			7,000,000	7,000,000	
50-J64	WINN PARISH	Durbin Road Reconstruction, Winn Parish Road 1002, Planning and Construction	Winn	0		270,000	590,000	0	860,000	
50-J64	WINN PARISH	Beulah Road Reconstruction, Winn Parish Road 1288, Planning and	Winn	0		290,000	490,000	0	780,000	
50-J64	WINN PARISH	Harrisonburg Road Reconstruction, Winn Parish Road 837, Planning and Construction	Winn	0		250,000	500,000	0	750,000	
50-M01	ABBEVILLE	Abbeville Electrical System Improvements, Acquisitions, Planning and Construction (\$152,000 Non-State Match)	Vermilion	0	150,000			0	150,000	
50-M05	ALEXANDRIA	Central Louisiana Business Incubator Facility Acquisition and Renovation	Rapides	400,000	0			0	400,000	
50-M05	ALEXANDRIA	Implementation of Urban Master Plan, Acquisition, Parking and Streetscape (\$2,000,000 Local Match)	Rapides	2,000,000	0			0	2,000,000	
50-M05	ALEXANDRIA	Performing Arts Complex, Land Acquisition, Parking and Streetscape Improvements, Planning and Construction (\$5,300,000 Local Match)	Rapides	2,500,000	0			0	2,500,000	
50-M09	ARCADIA	Downtown City Park and Restroom Facilities, Acquisitions, Planning and Construction (In-Kind and/or Non-State Match Required)	Bienville	0	15,000			0	15,000	
50-M14	BAKER	Fire and Police Complex, Planning and Construction (Non-State Match Required)	East Baton Rouge	0	100,000			0	100,000	
50-M15	BALDWIN	Reconstruction of M.L. King Street, Planning and Construction (\$418,320 Local Match)	St. Mary	600,000	0			0	600,000	
50-M15	BALDWIN	Fire Station and Public Service Center, Planning and Construction	St. Mary	200,000	0			0	200,000	
50-M16	BALL	Hamack Lane Area, Phase II, Sanitary Sewer System Extensions and Improvements, Planning and Construction	Rapides	0	50,000			100,000	150,000	
50-M16	BALL	South Ball and Wilford Road Sewer System Extensions, Planning and	Rapides	0	50,000			350,000	400,000	
50-M19	BASTROP	Industrial Building Acquisition Renovation, Planning and Construction (\$500,000 Federal Match)	Morehouse	1,000,000	0			0	1,000,000	
50-M20	BATON ROUGE	Riverside Centroplex Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction (\$28,500,000 Local Match)	East Baton Rouge	16,705,000	0			9,795,000	26,500,000	
50-M20	BATON ROUGE	Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction (\$300,000 Local Match)	East Baton Rouge	0	200,000		300,000	2,600,000	3,100,000	

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50-M20	BATON ROUGE	Signage/Visitor's Amenities Program (\$500,000 Federal and/or Non-State Match)	East Baton Rouge	0	110,000			0	110,000	392,644
50-M20	BATON ROUGE	Bluebonnet Extension, Design, Right of Way, and Construction (\$1,300,000 In-Kind Local Match)	East Baton Rouge	6,500,000	0			0	6,500,000	
50-M20	BATON ROUGE	Southern University Baseball Stadium Improvements, Planning and Construction (\$425,000 Local Match)	East Baton Rouge	345,000	0			0	345,000	
50-M20	BATON ROUGE	Louisiana Arts and Science Center Planetarium/Space Theater and Train Renovations and Pavilion (\$4,900,000 Local Match)	East Baton Rouge	500,000	0			0	500,000	
50-M22	BENTON	Benton - Recreation Park, Planning and Construction	Bossier	0	340,000			680,000	1,020,000	
50-M27	BOGALUSA	New Central Fire Station and New Southside Fire Station, Planning and Construction (\$500,000 Non-State Match)	Washington	0		600,000		0	600,000	
50-M27	BOGALUSA	Main Street Town Square, Construction (\$103,000 Non-State Match)	Washington	0		300,000		0	300,000	
50-M29	BOSSIER CITY	Renovate Bossier City Lateral B-1 Ditch, Planning and Construction (\$250,000 Non-State Match)	Bossier	0	600,000			0	600,000	
50-M29	BOSSIER CITY	Bossier Parish Business and Industry Service Center, Planning and Construction (Local Match Required)	Bossier	700,000	0			0	700,000	
50-M29	BOSSIER CITY	Viking Drive Phase II, Business and Industry Service Center, Planning and Construction	Bossier	0	200,000			0	200,000	
50-M31	BREAUX BRIDGE	Water Tower to Service Interstate 10 and Rees Street Area, Planning and Construction	St. Martin	0	40,000			360,000	400,000	
50-M32	BROUSSARD	U.S. 90 Intersection Improvements at Bercegeay Drive, Planning and Construction of Left and Right Turn Lanes (Non-State Match Required)	Lafayette, St. Martin	0	70,000	650,000		0	720,000	
50-M32	BROUSSARD	Billeaud Memorial, Planning and Construction (Non-State Match Required)	Lafayette	0	100,000			0	100,000	
50-M37	CAMPTI	Community Service Center, Planning and Construction	Natchitoches	0		340,000	660,000	0	1,000,000	
50-M39	CARENCRO	Carencro Community Center, Planning and Construction (\$200,000 Local Match)	Lafayette	200,000	0			0	200,000	
50-M45	CHURCH POINT	Church Point Law Enforcement Center, Planning and Construction (\$150,000 In-Kind and/or Non-State Match)	Acadia	0	150,000			0	150,000	
50-M57	COVINGTON	Covington Mile Branch Bank Stabilization, Planning and Construction (\$97,000 Non-State Match)	St. Tammany	0	250,000	250,000		0	500,000	

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50-M58	CROWLEY	Parkerson Avenue Redevelopment (LA Hwy 13), Implementation of The Historic Parkerson Ave Master Plan Improvements to Sidewalks, Lighting, Streetscape and Property Acquisition	Acadia	200,000	85,000			0	285,000	
50-M58	CROWLEY	Continuing Interior Renovation of the Rice Theatre into State of the Art, Art Deco Theatre and Museum	Acadia	70,000	0			0	70,000	
50-M58	CROWLEY	Historic Building Acquisition, Renovation and Construction for an Interpretive Rice Center, Music Recording Studio Museum and Administrative Offices (\$312,500 Local Match)	Acadia	625,000	0			625,000	1,250,000	
50-M59	CULLEN	Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required)	Webster	0	180,000	475,000		0	655,000	
50-M60	DELCAMBRE	Water System Improvements, Planning and Construction (Non-State Match Required)	Iberia	0		480,000		0	480,000	
50-M60	DELCAMBRE	Delcambre Shrimp Festival Pavilion, Planning and Construction	Iberia	0	35,000	155,000	155,000	0	345,000	
50-M61	DELHI	Northeast Louisiana Livestock Show Arena Expansion, Planning and Construction (Non-State Match Required)	Richland	0	150,000			0	150,000	
50-M64	DEQUINCY	New Public Safety Building, Planning and Construction (\$300,000 Local Match)	Calcasieu	300,000	0			0	300,000	
50-M68	DONALDSONVILLE	Industrial Park Land Acquisition, Planning and Construction of Infrastructure (Non-State Match Required)	Ascension	0	50,000	505,000	505,000	0	1,060,000	
50-M68	DONALDSONVILLE	Docking Facility Phase I, Planning and Construction	Ascension	50,000	500,000			0	550,000	
50-M68	DONALDSONVILLE	River Road African American Museum and Gallery, New Site Development, Expansion and Renovation, Planning, Acquisitions, and Construction (Non-State and/or Federal Match Required)	Ascension	255,000	75,000			0	330,000	
50-M80	ERATH	Sludge Drying Beds for the Wastewater Treatment Facility, Planning and Construction (Non-State Match Required)	Vermilion	0	50,000			0	50,000	
50-M85	FARMERVILLE	Recreation Center, Planning, Renovations and Construction (\$1,600,000 Non-State Match)	Union	0	240,000			245,000	485,000	
50-M86	FENTON	Municipal Complex, Planning and Construction (\$100,184 Non-State Match)	Jefferson Davis	0	100,000			0	100,000	
50-M87	FERRIDAY	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match)	Concordia	0	500,000			885,000	1,385,000	
50-M93	FOREST HILL	Community Facilities for the Village of Forest Hill, Planning and Construction	Rapides	0		1,205,000	2,612,000	0	3,817,000	

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50-M93	FOREST HILL	Stokes Lane, Gene Messer Road Improvements for Economic Development	Rapides	100,000	0			0	100,000	
50-M94	FRANKLIN	Industrial Park Development and Business Incubator	St. Mary	0	300,000			0	300,000	
50-M94	FRANKLIN	West St. Mary Civic and Convention Center, Planning and Construction (\$5,000,000 Local Match)	St. Mary	525,000	725,000			3,750,000	5,000,000	
50-M94	FRANKLIN	Teche Theater Hurricane Damage Repair, Planning and Construction	St. Mary	0	100,000			0	100,000	
50-M95	FRANKLINTON	Jones Creek Flood Control, Planning and Construction	Washington	200,000	0			0	200,000	
50-M95	FRANKLINTON	Business Park Property Acquisition and Development (Non-State Match Required)	Washington	0	150,000			0	150,000	
50-M99	GILBERT	Elevated Storage Tank, Planning and Construction	Franklin	0	38,400			0	38,400	
50-MA3	GOLDEN MEADOW	Golden Meadow Seawall Repairs, Planning and Construction (\$490,619 Federal FEMA Match; \$63,539 Local Match)	Lafourche	0	100,000			0	100,000	
50-MA5	GONZALES	Jambalaya Park, Planning and Construction (\$100,000 Non-State Match)	Ascension	0	100,000	115,000		0	215,000	
50-MA7	GRAMERCY	Water Treatment Plant Improvements, Planning and Construction	St. James	0	200,000			1,800,000	2,000,000	
50-MB1	GRAND ISLE	Installation of New Water Distribution System, Planning and Construction (\$70,000 Local Match; \$32,000 Federal Match)	Jefferson	0	100,000	600,000		100,000	800,000	
50-MB1	GRAND ISLE	Grand Isle Flood Protection Project, Planning and Construction	Jefferson	0	200,000	1,067,000	1,067,000	200,000	2,534,000	
50-MB1	GRAND ISLE	New Multiplex Center, Planning (\$195,000 Local Match)	Jefferson	0	195,000			0	195,000	
50-MB5	GRETNA	Gretna City Park Improvements (Non-State Match and/or In-Kind Match)	Jefferson	0	250,000			0	250,000	
50-MB5	GRETNA	Jefferson Parish Courthouse Drainage Project, Planning and Construction	Jefferson	0	400,000	1,000,000	1,380,000	1,000,000	3,780,000	
50-MB9	HAMMOND	Hammond Track and Field Facility, Planning and Construction (\$250,000 Local Match)	Tangipahoa	0	100,000			900,800	1,000,800	
50-MD8	JACKSON	DEQ Mandated Sewer Treatment Improvements for the Town of Jackson, Dixon Correctional Institute and East LA State Hospital	East Feliciana	400,000	0			0	400,000	
50-ME1	JEAN LAFITTE	Louisiana Marine Fisheries Museum - Equipment and Furnishings for Phase 2 Building, Planning and Construction	Jefferson	0	10,000			89,920	99,920	
50-ME1	JEAN LAFITTE	Lafitte General Assembly/ Emergency Shelter (\$350,000 Non-State Match)	Jefferson	0				150,000	150,000	
50-ME1	JEAN LAFITTE	Lafitte Drainage, Willie Mae Subdivision, Planning and Construction (Non-State Match Required)	Jefferson	0	50,000	475,000	475,000	150,000	1,150,000	
50-ME1	JEAN LAFITTE	Lafitte Street Drainage, Planning and Construction (Non-State Match Required)	Jefferson	0				520,000	520,000	

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50-ME1	JEAN LAFITTE	Lafitte Pump Station, Planning and Construction (\$120,000 Local Match)	Jefferson	430,000	0			0	430,000	
50-ME2	JEANERETTE	Jeanerette Law Enforcement Center, Planning and Construction	Iberia	345,000	50,000			289,000	684,000	
50-ME3	JENA	Municipal Complex, Planning and Construction (\$25,000 Non-State Match)	LaSalle	0	100,000			0	100,000	
50-MF5	KINDER	Municipal Building, Planning and Construction (\$400,000 Local Match)	Allen	400,000	0			0	400,000	
50-MF9	LAKE CHARLES	America's Wetland Discovery Center, Planning and Construction (\$4,068,000 Federal and/or Non-State Match)	Calcasieu	0	300,000	1,385,000		350,000	2,035,000	
50-MF9	LAKE CHARLES	West Prien Lake Road Realignment, Planning and Construction (\$1,000,000 Non-State Match)	Calcasieu	0				2,500,000	2,500,000	
50-MF9	LAKE CHARLES	Convention/Conference Hotel, Planning and Construction (\$1,041,667 Non-State Match)	Calcasieu	0	500,000			540,000	1,040,000	
50-MG1	LAKE PROVIDENCE	Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required)	East Carroll	0	450,000			0	450,000	
50-MG8	LIVONIA	Livonia Town Hall, Planning and Construction (\$150,000 Non-State Match)	Pointe Coupee	0	500,000			0	500,000	
50-MH1	LOGANSPOUT	Logansport Industrial Buildings, Planning and Construction	DeSoto	0	50,000			0	50,000	
50-MH5	LUTCHER	Raw Water Intake Structure for Water Treatment Plant, Planning and Construction (Non-State Match Required)	St. James	0	300,000			0	300,000	
50-MH6	MADISONVILLE	Wastewater Treatment Plant Improvements, Planning and Construction (\$230,606 In-Kind and/or Non-State Match)	St. Tammany	0	615,000			0	615,000	
50-MH8	MANDEVILLE	Galvez Street, Phase III, US 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-State Match)	St. Tammany	0	500,000			500,000	1,000,000	
50-MI1	MANSFIELD	Nabors Trailers Facility Improvements, Planning and Construction	DeSoto	0	280,000			400,000	680,000	
50-MI3	MANY	Water Treatment Plant Modification, Planning and Construction (Non-State Match Required)	Sabine	0		1,210,000		0	1,210,000	
50-MI5	MARION	Marion Fire Station, Planning and Construction	Union	0	150,000			350,000	500,000	
50-MI6	MARKSVILLE	Fox Community Center, Planning and Construction (Non-State Match Required)	Avoyelles	0	130,000		95,000	0	225,000	
50-MI6	MARKSVILLE	Bontempt Street Drainage Improvements, Planning and Construction (\$86,918 Non-State Match)	Avoyelles	0	170,000			180,000	350,000	
50-MJ6	MONROE	The Kansas Connector/Corridor Preservation and Construction (\$10,000,000 Federal and \$2,750,000 Local or Additional Federal Match)	Ouachita	450,000				0	450,000	

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50-MJ6	MONROE	YWCA of Northeast Louisiana Transitional Housing Project, Planning and Construction (\$200,000 Local Match)	Ouachita	0	420,000			0	420,000	
50-MJ6	MONROE	Northeast Louisiana Soccer Complex, Planning and Construction (\$200,000 Local Match)	Ouachita	0	200,000			0	200,000	
50-MJ6	MONROE	US Highway 165 South, US Highway 165 Business Route Connector (\$450,000 Local Match)	Ouachita	1,750,000	1,375,000			0	3,125,000	
50-MJ6	MONROE	Forsythe Park Championship Tennis Facility, Planning and Construction (\$200,000 Local Match)	Ouachita	200,000	0			0	200,000	
50-MJ6	MONROE	I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match)	Ouachita	250,000	250,000	100,000	150,000	1,000,000	1,750,000	
50-MJ6	MONROE	Louisiana Purchase Gardens and Zoo, Louisiana Purchase Interactive Exhibit, Planning and Construction (\$75,000 Local Match)	Ouachita	0	150,000			0	150,000	
50-MJ6	MONROE	Northeast Louisiana Children's Museum Expansion, Planning and Construction (\$160,000 Local Match)	Ouachita	240,000	0			0	240,000	
50-MJ6	MONROE	Masur Museum of Art Collection Storage Improvement, Facility Renovation and Expansion (\$50,000 Local Match)	Ouachita	175,000	0			0	175,000	
50-MJ6	MONROE	Civic Center Roof Restoration (\$270,000 Local Match)	Ouachita	270,000	0			0	270,000	
50-MJ6	MONROE	Air Industrial Park Infrastructure Improvements (\$1,564,652 Federal Match)	Ouachita	1,000,000	0			0	1,000,000	
50-MJ6	MONROE	Riverfront/Waterfront Park Development, Planning and Construction (\$1,060,000 Local Match)	Ouachita	1,060,000	0			0	1,060,000	
50-MK2	MORGAN CITY	Brashear Avenue Drainage Canal Conversion to Subsurface Drainage, Planning and Construction	St. Mary	0	200,000			1,900,000	2,100,000	
50-MK3	MORGANZA	Town Hall Generator and Switch Gear, Planning, Acquisitions, and Construction	Pointe Coupee	0	30,000			0	30,000	
50-MK4	MORSE	Installation of a Water Treatment Plant, Planning and Construction	Acadia	0	125,000			375,000	500,000	
50-MK9	NATCHITOCHES	Natchitoches ByPass East Environmental Inventory and Line Study, Alternate 4, Planning and Construction	Natchitoches	0	25,000			43,500	68,500	
50-MK9	NATCHITOCHES	Installation of Supplemental Raw Water Source from Bayou Pierre to Sibley Lake, Planning and Construction	Natchitoches	0	100,000			650,000	750,000	
50-MK9	NATCHITOCHES	Convention Center Complex, Land Acquisition, Planning and Construction (\$3,155,000 Local Match)	Natchitoches	3,165,000	990,000			3,000,000	7,155,000	

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50-MK9	NATCHITOCHES	Business Incubator, Planning, Engineering and Site Preparation (\$250,000 Local Match)	Natchitoches	200,000	0			0	200,000	
50-MK9	NATCHITOCHES	Natchitoches Incubator, Phase 2, Planning and Construction	Natchitoches	0	120,000			228,000	348,000	
50-MK9	NATCHITOCHES	Baseball and Track Complex, Planning and Construction	Natchitoches	0	250,000			840,000	1,090,000	
50-ML1	NEW IBERIA	Civic Center, Planning and Construction (Non-State Match Required)	Iberia	0		2,000,000		0	2,000,000	
50-ML2	NEW LLANO	New City Hall, Planning and Construction (\$20,000 Local Match)	Vernon	0	20,000			360,000	380,000	
50-ML3	NEW ORLEANS	South Rampart Street Historic Development Project, Planning and	Orleans	0	450,000	2,000,000	2,000,000	1,550,000	6,000,000	
50-ML3	NEW ORLEANS	Behrman Park Improvements, Planning and Construction	Orleans	3,200,000	800,000			2,700,000	6,700,000	
50-ML3	NEW ORLEANS	Lincoln Beach Restoration and Site Improvements, Planning and Construction (Local Match Required)	Orleans	5,130,000	0	5,000,000		0	10,130,000	
50-ML3	NEW ORLEANS	Lower Algiers Community Center, Planning and Construction (\$2,000,000 Local Match)	Orleans	0	350,000			0	350,000	
50-ML3	NEW ORLEANS	A.P. Sanchez Swimming Pool Facility, Land Acquisition, Planning and Construction	Orleans	150,000	0	3,300,000		0	3,450,000	
50-ML3	NEW ORLEANS	North Broad Avenue Business Parking	Orleans	660,000	0			0	660,000	
50-ML3	NEW ORLEANS	Danziger Bridge Ramps, Planning and Construction	Orleans	590,000	0			0	590,000	
50-ML3	NEW ORLEANS	Gilbert Park/Carrollton Playground Boosters, Inc. Improvements, Planning and Construction (\$300,000 Local Match)	Orleans	1,450,000	250,000			1,750,000	3,450,000	
50-ML3	NEW ORLEANS	New Orleans East Multi-Purpose Center, Land, Building Acquisition and Construction	Orleans	2,450,000	200,000			2,500,000	5,150,000	
50-ML3	NEW ORLEANS	Algiers Stable Historical District Museum Renovation (Local Match \$10,000)	Orleans	400,000	0			0	400,000	
50-ML3	NEW ORLEANS	Airport to CBD Light Rail Line (\$5,000,000 Local and \$10,000,000	Orleans	0	5,000,000	7,500,000	70,000,000	0	82,500,000	
50-ML3	NEW ORLEANS	General Improvements to Recreational Facilities and Parks - Rosenwald, Van McMurray, A.L. Davis, and Taylor, Planning and Construction (Non-State Match Required)	Orleans	0	500,000			0	500,000	
50-ML4	NEW ROADS	Railroad Avenue Safety Improvements, Planning and Construction	Pointe Coupee	0	30,000			270,000	300,000	
50-ML8	NORWOOD	Elevated Tower Renovation, Planning and Construction (Non-State Match Required)	East Feliciana	0	320,000			0	320,000	
50-MM5	OLLA	Commercial Pumper Fire Truck, Fire District No. 2, Acquisition (\$25,000 Non-State Match)	LaSalle	0	50,000			0	50,000	



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50-MM6	OPELOUSAS	Drainage Improvements to Bayou Yarbor, Planning and Construction (\$8,000,000 Federal Match)	St. Landry	0	320,000			1,000,000	1,320,000	
50-MM6	OPELOUSAS	City Hall Improvements, Planning and Construction (Non-State Match Required)	St. Landry	0	1,000,000			0	1,000,000	
50-MM8	PARKS	Water System Improvements, Planning and Construction (\$100,000 Non-State Match)	St. Martin	0	75,000	610,000		305,000	990,000	
50-MM9	PATTERSON	Boardwalk, Dock and Bank Stabilization for a Rescue Boat Facility, Planning and Construction	St. Mary	0	64,000			128,000	192,000	
50-MN3	PINEVILLE	Susek Drive Reconstruction (\$645,000 Local Match and \$4,885,000 Federal Match)	Rapides	0	810,000			0	810,000	
50-MN9	POLLOCK	Access Road for U.S. Federal Correction Complex, Phase III, Planning and Construction	Grant	0				1,935,000	1,935,000	
50-MO8	RAYNE	RV Park Improvements, Planning and Construction	Acadia	0	205,000			410,000	615,000	
50-MO8	RAYNE	RV Park/Frog Festival Grounds Pavilion, Planning and Construction	Acadia	0	240,000			493,000	733,000	
50-MO9	RAYVILLE	Municipal Pool & Tennis Courts, Renovations of Blakemon Park, Planning and Construction	Richland	0	100,000	520,000	1,240,000	0	1,860,000	
50-MO9	RAYVILLE	Civic Center Improvements and Additions, Planning and Construction	Richland	0	150,000	466,000	684,000	100,000	1,400,000	
50-MP3	RICHWOOD	Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required)	Ouachita	0	410,000			1,000,000	1,410,000	
50-MP3	RICHWOOD	Municipal Complex, Planning, Construction (Non-State Match and/or In-Kind Match Required)	Ouachita	0	250,000			0	250,000	
50-MQ1	ROSEPINE	City Hall/Detention Center (\$25,000 Non-State Match)	Vernon	0	175,000			0	175,000	
50-MQ2	RUSTON	Tarbutton Road Interstate 20 Interchanges and Connector Road, (Non-State Match Required)	Lincoln	0	200,000	1,600,000	1,600,000	1,600,000	5,000,000	
50-MQ2	RUSTON	Dixie Center for the Arts, Restoration of 1928 Theater, Planning and Construction (\$838,000 Local Match)	Lincoln	1,250,000	0			0	1,250,000	
50-MQ4	ST. JOSEPH	City Hall/Convention Center, Planning and Construction (Non-State Match Required)	Tensas	0	250,000			0	250,000	
50-MQ5	ST. MARTINVILLE	Upgrade Wastewater Treatment Plant	St. Martin	100,000	0			900,000	1,000,000	
50-MQ6	SALINE	Water Tower Repairs, Planning and Construction (Non-State Match Required)	Bienville	0	15,000			0	15,000	
50-MQ7	SAREPTA	Wastewater Collection System Improvements, Acquisitions, Planning and Construction (Non-State Match Required)	Webster	0	260,000	320,000		0	580,000	

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50-MQ8	SCOTT	Frontage Road Along Interstate 10 South from Westgate 10 to Mills Street, Planning and Construction (Non-State Match Required)	Lafayette	40,000	0			0	40,000	
50-MR1	SHREVEPORT	Convention Center Complex, Planning and Construction (\$85,000,000 Local	Caddo	1,500,000	0			10,500,000	12,000,000	
50-MR1	SHREVEPORT	ARTSPACE at the West Edge - Downtown Shreveport, Planning and	Caddo	0	150,000			525,000	675,000	
50-MR1	SHREVEPORT	Shreve Park Access Road	Caddo	3,150,000	0			0	3,150,000	
50-MR1	SHREVEPORT	West Shreveport Industrial Park Infrastructure Improvements, Planning and Construction (\$4,372,600 Local	Caddo	3,000,000	0			0	3,000,000	
50-MR8	SLAUGHTER	Overlay Project, Planning and Construction (\$5,000 Non-State Match)	East Feliciana	0	100,000			0	100,000	
50-MR9	SLIDELL	Heritage Park Amphitheater, Planning and Construction (\$75,000 Non-State	St. Tammany	0	225,000			0	225,000	
50-MR9	SLIDELL	W-14 Canal Control Structure, Planning and Construction (\$25,000 Non-State Match)	St. Tammany	0	75,000			0	75,000	
50-MR9	SLIDELL	City Barn Pumping Station Improvements, Planning and Construction (\$50,000 Non-State Match)	St. Tammany	0	150,000			0	150,000	
50-MR9	SLIDELL	Schneider Canal Pump Station Protection, Planning and Construction (\$25,000 Non-State Match)	St. Tammany	0	75,000			0	75,000	
50-MS2	SOUTH MANSFIELD	Drill New Water Well, Planning and Construction	DeSoto	0	80,000			160,000	240,000	
50-MS5	SPRINGHILL	Springhill Community Activity Center and R.V. Park, Planning and Construction (Supplemental Funding) (\$150,000 Non-State Match)	Webster	0	150,000			0	150,000	
50-MS8	STONEWALL	Street Improvements, Planning and Construction	DeSoto	0	130,000			210,000	340,000	
50-MT1	SUN	Town Hall Renovations, Planning and Construction (Non-State Match Required)	St. Tammany	0	200,000			0	200,000	
50-MT3	TALLULAH	Industrial Park Development, Planning and Construction (Non-State Match Required)	Madison	0	400,000			0	400,000	
50-MT5	THIBODAUX	LA 20/S. Canal Boulevard Drainage, Engineering and Construction (\$21,000 Local Match; \$66,256 Federal Match)	Lafourche	0	300,000			0	300,000	
50-MU2	VIDALIA	Riverfront Development and Visitor Welcome Center, Design and Construction of Facilities and Infrastructure (\$1,343,000 In-Kind Local Match)	Concordia	3,285,000	845,000			0	4,130,000	
50-MU2	VIDALIA	Concordia Youth and Adult Community Association After-School Activities and Tutorial Project, Planning and Construction	Concordia	0	20,000			180,000	200,000	

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50-MU5	VINTON	Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Non-State Match)	Calcasieu	0	310,000			0	310,000	
50-MU7	WALKER	Water Line Extension, Planning and Construction (Non-State Match Required)	Livingston	0	500,000			0	500,000	
50-MV1	WELSH	Multi Purpose Community Center, Planning and Construction (\$600,000 Federal Match; \$40,000 Local Match)	Jefferson Davis	0	60,000			140,000	200,000	
50-MV2	WEST MONROE	Montgomery Street Improvements, Planning and Construction (\$561,120 Non-State Match)	Ouachita	0	1,000,000			0	1,000,000	
50-MV2	WEST MONROE	I-20 Downing Pines Interchange, Planning and Construction (\$1,000,000 Local)	Ouachita	2,160,000	0			0	2,160,000	
50-MV3	WESTLAKE	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	620,000	1,000,000			5,000,000	6,620,000	
50-MV4	WESTWEGO	The WHARF, Planning and Construction	Jefferson	0	400,000			3,600,000	4,000,000	
50-MV4	WESTWEGO	Adult Day Care Center, Renovations, Equipment, Planning, Construction and Land Acquisition (\$200,000 Local Match)	Jefferson	800,000	0			0	800,000	
50-MV4	WESTWEGO	Riverboat Landing Elevated Cross Walk, Planning and Construction	Jefferson	0	70,000			674,000	744,000	
50-MV4	WESTWEGO	Sala Avenue Restoration Project, Planning, Construction and Equipment (\$150,000 Local Match)	Jefferson	3,175,000	0			0	3,175,000	
50-MV4	WESTWEGO	Farmer/ Fisheries Market, Planning and Construction	Jefferson	0	280,000			2,520,000	2,800,000	
50-MV4	WESTWEGO	Riverboat Landing, Planning, Design, Construction and Land Acquisition (\$200,000 In-Kind Land or Cash Local Match)	Jefferson	1,000,000	100,000			900,000	2,000,000	
50-MV4	WESTWEGO	Sewer Force Main, Planning and Construction (\$200,000 Local Match)	Jefferson	1,550,000	0			0	1,550,000	
50-MV4	WESTWEGO	Westwego Arts Center, Planning and Construction (\$150,000 Local Match)	Jefferson	800,000	0			0	800,000	
50-MV7	WINNFIELD	CCA Winn Correctional Water Line Replacement, Planning and Construction	Winn	0	600,000			1,200,000	1,800,000	
50-MV7	WINNFIELD	Ben Johnson Community Center, Planning and Construction	Winn	0	105,000			215,000	320,000	
50-MV7	WINNFIELD	Winn Parish Fairgrounds Improvements, Planning and Construction	Winn	0	200,000	360,000	540,000	0	1,100,000	
50-MV7	WINNFIELD	Community Civic Center, Planning and Construction (\$120,000 Local Match)	Winn	415,000	0			0	415,000	
50-MV7	WINNFIELD	Louisiana Political Museum and Hall of Fame Building, Phase I and II "Revised", Supplemental Funding	Winn	0	150,000	500,000	500,000	515,000	1,665,000	
50-MV7	WINNFIELD	Port De Luce Reservoir, Planning and Construction	Winn	0	250,000	1,350,000		8,000,000	9,600,000	
50-MV8	WINNSBORO	Warehouse and Distribution Facility, Planning and Construction	Franklin	0			500,000	0	500,000	

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50-MV8	WINNSBORO	Museum Renovations, Planning and Construction	Franklin	0	30,000			70,000	100,000	
50-MV9	WISNER	Civic Center, Planning and Construction	Franklin	0	150,000	75,000	175,000	1,320,000	1,720,000	
50-MW1	WOODWORTH	Renovations and Modifications to Town Hall, Planning and Construction (\$200,000 Local Match)	Rapides	0	200,000			0	200,000	
50-MW1	WOODWORTH	Environs Sanitary Sewer Treatment Plant and Sewage Collection System, Planning and Construction (Other Match \$1,150,000)	Rapides	1,000,000	0			0	1,000,000	
50-MW2	YOUNGSVILLE	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette, St. Martin	250,000	60,000	5,510,000		0	5,820,000	
50-MW4	ZWOLLE	Installation of Sewer System Improvements, Planning and Construction (\$129,000 Non-State Match)	Sabine	0	150,000			225,000	375,000	
50-MW4	ZWOLLE	6" Waterline Installation, Planning and Construction \$25,000 Non-State Match)	Sabine	0		250,000		0	250,000	
50-MW5	LAFITTE	Pump Station (\$108,000 Local Match)	Jefferson	270,000	0			0	270,000	
50-MW5	LAFITTE	Pump Station	Jefferson	540,000	0			0	540,000	
50-MW6	ST. GABRIEL	Civic Center, Planning and Construction (Local Match Required)	Iberville	500,000	0			0	500,000	
50-N03	THE AUDUBON INSTITUTE	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match)	Orleans	12,500,000	4,000,000			12,800,000	29,300,000	
50-N05	N.O. EXHIBITION HALL AUTHORITY	Ernest N. Morial New Orleans Exhibition Hall Authority, Phase IV, Convention Center Expansion Project, Planning and Construction (\$290,000,000 Local Match)	Orleans	0	6,000,000			94,000,000	100,000,000	
50-N09	N.O. SEWERAGE & WATER BOARD	Southeast Louisiana Urban Flood Control Project, Planning and Construction	Orleans	0	500,000	1,985,000	1,985,000	2,260,000	6,730,000	
50-N13	CHENNAULT INDUST AIR PARK AUTHORITY	New Aircraft Hangar Facility, Fire Suppression Upgrade to Hangars, Backstop Expansion, Roads, and Parking, Planning and Construction (Non-State Match Required)	Calcasieu	200,000	2,000,000			5,000,000	7,200,000	
50-N13	CHENNAULT INDUST AIR PARK AUTHORITY	Upgrades to Aircraft Hangar Facilities (\$5,200,000 Local Match)	Calcasieu	2,000,000	0			0	2,000,000	
50-N20	NEW ORLEANS CITY PARK	Landscaped Parking Lot Addition, and Tennis Center Improvements, Planning and Construction	Orleans	265,000	285,000			2,600,000	3,150,000	
50-N20	NEW ORLEANS CITY PARK	Botanical Garden Conservatory Expansion, Planning and Construction (\$750,000 Local Match)	Orleans	360,000	0			0	360,000	
50-N22	NW LA JUVENILE DETENTION CTR	Ware Youth Center, Planning and Construction	Red River	0		2,500,000	2,500,000	0	5,000,000	
50-N24	CALCASIEU GRAVITY DRAINAGE D-4	Channel Improvements to the Missouri Pacific Lateral from LA Highway 14 to Russell Street, Planning and Construction (\$630,000 Non-State Match)	Calcasieu	0		630,000		0	630,000	

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50-N33	ENGLAND ECON & INDUSTRIAL DEV DISTRICT	Alexandria International Airport Commercial Terminal Complex Project and Access Road, Planning and Construction (\$31,100,000 Federal/Other Match)	Rapides	1,475,000	1,765,000			1,765,000	5,005,000	207,000
50-N33	ENGLAND ECON & INDUSTRIAL DEV DISTRICT	Jet Maintenance Facility, Planning and Construction	Rapides	0	1,000,000			0	1,000,000	
50-N38	N.O. BUSINESS & INDUSTRIAL DST	Enterprise Park Improvements, Planning and Construction	Orleans	0	300,000	850,000	850,000	500,000	2,500,000	
50-N38	N.O. BUSINESS & INDUSTRIAL DST	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	100,000	0			0	100,000	
50-N41	BATON ROUGE METRO AIRPORT	Construction of Air Cargo and Structural Canopy, Phase III, Planning and Construction	East Baton Rouge	0	100,000	450,000	550,000	400,000	1,500,000	
50-N41	BATON ROUGE METRO AIRPORT	North and East Side Infrastructure and Development, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge	0	2,500,000	4,000,000	4,000,000	0	10,500,000	
50-N41	BATON ROUGE METRO AIRPORT	Aircraft and Power Plant Mechanic Facility, Planning and Construction	East Baton Rouge	0	100,000	350,000	650,000	400,000	1,500,000	
50-N41	BATON ROUGE METRO AIRPORT	Air Service Development, Planning and Construction	East Baton Rouge	0	100,000	1,200,000	1,300,000	400,000	3,000,000	
50-N46	HOUSING AUTH OF NEW ORLEANS	St. Thomas Revitalization Project, Planning and Construction	Orleans	3,845,000	3,000,000			0	6,845,000	
50-N49	ST. HELENA PARISH SHERIFF'S OFFICE	St. Helena Parish Jail Project, Planning and Construction (\$1,535,000 Non-State Match)	St. Helena	0	210,000	590,000		0	800,000	
50-N65	LOUISIANA AIRPORT AUTHORITY	Louisiana Airport Authority Intermodal Transportation Center/Airport Phase 1B Services Detailed Feasibility, Site Selection Study, and Environmental Impact Statement (\$7,490,000 Federal Match)	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John	0	510,000			0	510,000	
50-N70	REGIONAL TRANSIT AUTHORITY	Desire Streetcar Line and Enhanced Bus Improvements in the Desire Corridor, Planning, Design, and Construction (\$69,150,000 Federal (60%) \$29,965,000 Local Match - RTA (26%))	Orleans	250,000	250,000			0	500,000	
50-N71	NORTH LAFOURCHE CONSERV LEVEE & DRAINAGE DISTRICT	Lockport/LaRose Levee and Parr Pump Station Improvements, Planning and Construction	Lafourche	0	200,000			800,000	1,000,000	
50-N73	NEW ORLEANS HEALTH CORP	Health Clinic for the New Orleans Health Corporation, Planning and Construction (Non-State Match Required)	Orleans	1,250,000	250,000			0	1,500,000	

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50-N74	NATIONAL D-DAY MUSEUM	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	2,000,000	7,000,000			21,000,000	30,000,000	
50-N76	W CALCASIEU AIRPORT AUTHORITY	Southland Field New Airport Hangar, Planning and Construction (Non-State Match Required)	Calcasieu	0	50,000	370,000		0	420,000	
50-N82	ARTS COUNCIL OF NEW ORLEANS	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	3,175,000	1,500,000			1,500,000	6,175,000	
50-N91	OUACHITA PARISH LAW ENFORCEMENT DISTRICT	Sheriff Complex, Planning and Construction	Ouachita	0	20,000			180,000	200,000	
50-N97	SOUTHERN FOREST HERITAGE MUSEUM	Southern Forest Heritage Museum, Planning, Renovation, Construction and Acquisition (\$48,000 Local Match)	Rapides	0	50,000			0	50,000	
50-N98	KINGSLEY HOUSE	Kingsley House Renovation and Expansion, Planning and Construction (\$1,500,000 Local Match)	Orleans	300,000	0			0	300,000	
50-NA3	AVOYELLES PARISH AIRPORT AUTH	Terminal Building and Fuel Farm, Planning and Construction (\$100,000 Non-State Match)	Avoyelles	0	210,000			0	210,000	
50-NA7	AFRICAN AMERICAN MUSEUM	Northeast Louisiana African American Heritage Museum, Planning and Construction (Local In-Kind Match \$250,000)	Ouachita	295,000	1,500,000			300,000	2,095,000	
50-NB2	ST LANDRY AGRICULTURAL ARENA AUTH	Agricultural Arena Renovation	St. Landry	120,000	0			0	120,000	
50-NB3	MCKINLEY HIGH SCHOOL ALUMNI	Old McKinley High Alumni Community Center, Planning, Construction, Preservation, Restructure, and Renovation of Historic Community Structure (Supplemental Funding)	East Baton Rouge	535,000	150,000			1,350,000	2,035,000	
50-NB7	CARROLLTON COMM ECON DEV	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	850,000	125,000	25,000		400,000	1,400,000	
50-NC2	BREC	Anna T. Jordan Site and Facility Improvements (Non-State Match)	East Baton Rouge	50,000	450,000			550,000	1,050,000	
50-NC2	BREC	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match)	East Baton Rouge	50,000	450,000	1,500,000		0	2,000,000	
50-NC2	BREC	Magnolia Bend Cross-Country Course at Farr Park Horse Activity Center (\$150,000 Local Match)	East Baton Rouge	250,000	0			0	250,000	
50-NC2	BREC	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	0	500,000	1,120,000	2,244,000	1,000,000	4,864,000	
50-ND8	BOSSIER PARISH SHERIFF	Rural Water and Sewer Development for Bossier Parish Law Enforcement District, Planning and Construction	Bossier	400,000	100,000			800,000	1,300,000	

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50-ND8	BOSSIER PARISH SHERIFF	Bossier Parish Penal Farm Addition, Construction (\$746,689 Local Match)	Bossier	1,835,000	0			0	1,835,000	
50-NE3	SO. CENTRAL PLANNING & DEV COMMISSION	Office Building Project, Planning and Construction (\$335,000 Local Match)	Assumption, Lafourche, St. Charles, St. John, Terrebonne	750,000	0			0	750,000	
50-NE7	W. CALCASIEU COMM CENTER	Outdoor Multi-Purpose Arena, Planning and Construction (\$3,655,000 Local Match)	Calcasieu	2,000,000	0			0	2,000,000	
50-NE9	EAST ST. TAMMANY EVENTS CENTER	East St. Tammany Events Center, Planning, Designing and Construction (\$10,000,000 Cash/In-Kind Local Match)	St. Tammany	750,000	975,000	400,000	250,000	0	2,375,000	
50-NF5	SO ST.LANDRY COMM LIBRARY	Renovation of Existing Building Adjacent to Library into a Community Center, Planning and Construction	St. Landry	355,000	0			0	355,000	
50-NF6	ST. MARTIN PARISH SHERIFF'S OFFICE	St. Martin Parish Juvenile Training and Education Center, Planning and Construction	St. Martin	80,000	190,000			0	270,000	
50-NF8	CENTRAL LA DETENTION CENTER	Central Louisiana Juvenile Detention Center Authority, Planning and Construction	Avoyelles, Catahoula, Concordia, Grant, LaSalle, Vernon, Winn	0	250,000			4,480,000	4,730,000	
50-NG3	LE PETIT THEATRE DU VIEUX CARRE	Le Petit Theatre Du Vieux Carre, Capital Improvements, Planning and Construction (Supplemental Funding) (\$250,000 Local Match)	Orleans	0	500,000			500,000	1,000,000	
50-NG8	TREME COMM EDUCATION PRGM	Program Operations, Planning and Construction	Orleans	550,000	0			0	550,000	
50-NH4	AVOYELLES SOCIETY FOR THE DEV DISABLED	Building Renovations, Planning and Construction (\$40,800 Non-State Match Required)	Avoyelles	0	75,000			300,000	375,000	
50-NI6	ST LANDRY ECONOMIC & INDUSTRIAL DISTRICT	Infrastructure Improvements and Road Construction for Distribution Center and New Industrial Facilities, Planning and Construction	St. Landry	890,000	0			0	890,000	
50-NI9	ASCENSION-STJAMES AIRPORT AUTHORITY	Tee Hanger Extension, Planning and Construction (Non-State Match Required)	Ascension	0	100,000	690,000		0	790,000	
50-NI9	ASCENSION-STJAMES AIRPORT AUTHORITY	Ascension St. James Terminal Building for Louisiana Regional Airport, Planning and Construction	Ascension	0	150,000			318,000	468,000	
50-NJ2	CONTEMPORARY ARTS CENTER	Contemporary Arts Center Renovation, Planning and Construction (\$9,225,000 Local Match)	Orleans	0	700,000			6,265,000	6,965,000	
50-NJ5	REPUBLIC OF WEST FLORIDA MUSEUM	Renovation of Old McKowen High School, Planning and Construction (Local Match Required)	East Feliciana	120,000	0			0	120,000	
50-NJ6	PLAQUEMINES PARISH COURTHOUSE DISTRICT	New Parish Courthouse, Planning (\$380,000 Local Match)	Plaquemines	110,000	0			0	110,000	

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50-NJ7	LIFESHARES BLOOD CENTERS	LifeShare Blood Centers Project, Acquisitions, Planning and Construction (\$700,000 Local Match)	Ouachita	785,000	0			0	785,000	
50-NJ8	NORTH LA CRIMINALISTICS LABORATORY	North Louisiana Criminalistics Laboratory Renovation, Replacement, Expansion of Existing Facilities in Shreveport, West Monroe and Alexandria, Planning and Construction	Bossier, Caddo, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Webster, Winn	0	500,000			4,000,000	4,500,000	
50-NJ9	DRYADES YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	2,500,000	1,000,000			1,100,000	4,600,000	
50-NK2	COMMUNITY OUTREACH PROGRAMS	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	100,000	0			0	100,000	
50-NK4	LA LEADERSHIP INSTITUTE	Multi-Purpose Enrichment and Sports Center, Acquisition, Planning and Construction	East Baton Rouge	3,385,000	1,000,000			0	4,385,000	
50-NK5	OMEGA OF GREATER LAKE CHARLES	Community Pavilion, Planning and Construction (Local Match Required)	Calcasieu	50,000	0			0	50,000	
50-NK7	CENTRAL CITY ECONOMIC OPPORTUNITY	Handelman Renovation Project (HRP), 1834 O.C. Haley Blvd., New Orleans, Planning and Construction	Orleans	0	300,000			1,900,000	2,200,000	
50-NK8	FRANKLIN MEDICAL CENTER	Franklin Medical Center Renovations, Planning and Construction	Franklin	0	275,000	100,000		65,000	440,000	
50-NK9	NORTHEAST DELTA RC&D AREA, INC	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match)	Franklin	325,000	350,000	200,000	1,700,000	0	2,575,000	
50-NL3	LOUISIANA YAMBILEE, INC	Louisiana Yambilee Building, Planning and Construction, Restoration and/or Remodeling to the Yamatorium and Facilities	St. Landry	75,000	1,360,000			0	1,435,000	
50-NL4	GRAND OPERA HOUSE OF THE SOUTH	Grand Opera House of the South's Restoration (\$1,150,000 Local Match)	Acadia	1,150,000	0			0	1,150,000	
50-NL5	ACADIANA ARTS COUNCIL	Acadiana Center for the Arts, Acquisition, Planning and Renovation (\$1,591,000 Cash and In-Kind Local Match)	Lafayette	6,730,000	0			2,220,000	8,950,000	
50-NL9	RED RIVER WATERWAY COMMISSION	Forts Randolph and Buhlow Historic Site, Planning and Construction (Local Match \$1,414,942)	Rapides	30,000	2,045,000			2,045,000	4,120,000	
50-NM1	RAPIDES WATER WORKS DISTRICT 3	Water System Improvements to Highway 623 Phase I, Planning and Construction (\$200,000 Local Match)	Rapides	800,000	0			0	800,000	
50-NM2	SCI-PORT DISCOVERY CENTER	SciPort Discovery Center Space Center Expansion, Planning and Construction (\$1,500,000 Local and \$500,000 Federal Match)	Caddo	1,350,000	200,000			300,000	1,850,000	
50-NM4	MOREHOUSE COUNCIL ON AGING	Morehouse Council on Aging Addition and Renovation (\$180,000 Federal Match)	Morehouse	180,000	0			0	180,000	



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50-NM6	CENTRAL WATER SYSTEM	Central Water System, Planning and Construction (\$38,821 Local Match)	Webster	90,000	0			0	90,000	
50-NM7	MID CITY REDEVELOPMENT ALLIANCE, INC	Mid-City Medical District Expansion Economic Development Project in the Mid-City Corridor of Baton Rouge, Planning and Construction	East Baton Rouge	0	500,000			2,500,000	3,000,000	
50-NN2	URBAN RESTORATION ENHANCEMENT	Restoration Village, Planning and Construction of Community Center/Emergency Shelter, Improvements at Urban Meadows Apartments (Housing Project)	East Baton Rouge	140,000	0			0	140,000	
50-NN4	DELTA REGIONAL COMMUNITY DEVELOPMENT	Reconstruction/Repair of Turkey Creek Road, Planning and Construction	Rapides	895,000	0			0	895,000	
50-NN5	BEAUREGARD PARISH COVERED ARENA AUTHORITY	Beauregard Parish Covered Arena, Expansion, Planning and Construction (Supplemental Funding)	Beauregard	0	265,000			425,000	690,000	
50-NN8	COTEAU WATER SYSTEM	Water System Improvements, Planning and Construction (In-Kind and/or Non-State Match Required)	Iberia, St. Martin	0	100,000	2,400,000		0	2,500,000	
50-NN9	ST TAMMANY ASSOC OF RETARDED CITIZENS	West St. Tammany Facility for Retarded Citizens, Planning and Construction (Non-State Match Required)	St. Tammany	0	100,000	500,000	150,000	250,000	1,000,000	
50-NP1	ACADIANA CRIMINALISTICS LABORATORY	Acadiana Crime Laboratory Building, Planning and Construction	Iberia	0		200,000	2,000,000	0	2,200,000	
50-NP7	LAW ENFORCEMENT DISTRICT OF GRANT PARISH	Adult Detention Facility Phase 1 (Local Match Required)	Grant	500,000	0			600,000	1,100,000	
50-NQ2	GRAV DRAINAGE DIST NO. 6 OF CALCASIEU PARISH	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu	0	185,000	140,000		0	325,000	
50-NQ3	NIBLETTS BLUFF PARK COMMISSION	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu	0	100,000			0	100,000	
50-NQ4	BAYOU DARBONNE WATERSHED DISTRICT	Overflow Spillway Feasibility Study (Non-State Match Required)	Lincoln, Union	0	80,000			0	80,000	
50-NQ5	SCHEPIS FOUNDATION INC	Schepis Building Renovation, Planning and Construction	Caldwell	0	250,000	50,000	200,000	0	500,000	
50-NQ6	BAYOU PIERRE WATER SYSTEM, INC.	Water Distribution System Upgrades, Planning and Construction (\$102,000 Non-State Match)	Red River	0	300,000			0	300,000	
50-NQ9	CATAHOULA COUNCIL ON AGING	Council on Aging Senior Center Acquisitions and/or Planning and Construction (\$90,000 Federal Match)	Catahoula	0	190,000			170,000	360,000	
50-NR4	T.P.O., INC.	TPO - Proposed Tourism Destination, Planning and Construction (Non-State Match Required)	Sabine	0	50,000			440,000	490,000	

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50-NR7	CULTURAL CROSSROADS	Restoration of the Shadow Estate/Plantation as State Historic Site, Planning and Construction	Webster	360,000	0			0	360,000	
50-NR9	LONGUE VUE HOUSE AND GARDENS	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans	0		500,000		0	500,000	
50-NS3	TRUE HEART FELICIANA INC	Marston House Emergency Stabilization, Planning and Construction (Local Match Required)	East Feliciana	55,000	0			0	55,000	
50-NS4	NORTHEAST EDUCATION DEVELOPMENT FOUNDATION	Community/Agricultural Center, Planning and Construction (\$690,000 In-Kind Match)	West Carroll	690,000	0			0	690,000	
50-NS5	LOUISIANA JUNIOR GOLF COMM	Junior Golf Training Facilities for Local Program of The First Tee, Planning and Construction	Caddo, East Baton Rouge, Lafayette, Orleans	0	150,000			2,381,000	2,531,000	
50-NS8	PONCHATOULA RECREATION DISTRICT 1	Public Golf Course, Planning and Construction (In-Kind Non-State Match)	Tangipahoa	0	150,000	250,000	1,000,000	0	1,400,000	
50-NS9	SOUTHERN COMMUNITY DEVEL CORP	Semmes Community Center Building Renovations, Planning and Construction	Orleans	0	500,000			0	500,000	
50-NS9	SOUTHERN COMMUNITY DEVEL CORP	Lower Ninth Ward Economic Development Center, Land Acquisition, Planning and Construction (Non-State Match Required)	Orleans	0	500,000			0	500,000	
50-NS9	SOUTHERN COMMUNITY DEVEL CORP	Southern Community Development Corporation, Acquisitions, Planning and Construction (Non-State Match Required)	Orleans	0	500,000			0	500,000	
50-NT1	LA MEDAL OF HONOR PARK&MUSEUM	Louisiana Medal of Honor Park and Museum, Planning and Construction	Plaquemines	0	40,000			360,000	400,000	
50-NT2	MERCY ENDEAVORS SENIOR CITIZENS CENTR	Irish Channel-St. Andrew Street Elderly Resource Center, Design, Planning, Renovation and Construction (25% Local Match)	Orleans	0	400,000			500,000	900,000	
50-NT7	CITIZENS MEDICAL CENTER	Citizen's Medical Center Renovations, Caldwell Parish Hospital Service District No. 1, Planning and Construction	Caldwell	0	100,000	200,000	402,000	0	702,000	
50-NU2	LA ENDOWMENT FOR THE HUMANITIES	Louisiana Humanities Center at Turners Hall, Planning, Acquisition, and Construction (\$1,960,000 Local Match)	Orleans	0	700,000			1,085,000	1,785,000	
50-NU4	RED RIVER REVEL ARTS FESTIVAL	Covered Pavilion for Shreveport Festival Plaza, Planning and Construction	Caddo	0	100,000			150,000	250,000	
50-NU8	MULTICULTURAL TOURISM	C.C. Antoine Museum and Arts Center, Planning and Construction	Caddo	0	101,000			202,000	303,000	
50-NV1	POLLOCK AREA WATER SYSTEM INC	Water System Improvements, Planning and Construction (Non-State Match Required)	Grant	0	185,000			0	185,000	
50-NV4	UJAMAA COMMUNITY DEVELOPMENT	Treme Youth Entrepreneurial Center, Planning and Construction (\$342,500 Non-State Match)	Orleans	0	25,000			345,000	370,000	

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50-NV5	SOUTHWEST LA CENTER HEALTH SERVICES	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction	Calcasieu	0	150,000			300,000	450,000	
50-NV6	EAST CARROLL PARISH HOSPITAL	East Carroll Parish Hospital Capital Improvement - Emergency Repairs, Planning and Construction	East Carroll	0	250,000			1,000,000	1,250,000	
50-NV9	ALEXANDRIA CENTRAL ECON DEVEL DISTRICT	Alexandria Riverfront Development, Phase I (30%) Technical Planning	Rapides	0	170,000			340,000	510,000	
50-NW1	UNION PARISH SHERIFF'S OFFICE	New Complex, Planning and Construction (\$150,000 In-Kind and/or Non-State Match Required)	Union	0	100,000	1,640,000		0	1,740,000	
50-NW3	WARD 10 RECREATION DISTRICT	Ward 10 Recreation District Sewer Improvements (\$21,000 Local Match)	Rapides	0	190,000			0	190,000	
50-NX1	SOUTHSIDE ECONOMIC DEV DISTRICT	Louisiana Purchase Theme Park and Zoo, Improvements and Development, Planning and Construction (Non-State Match Required)	Ouachita	0	500,000	500,000		0	1,000,000	
50-NX4	FRIENDS OF WWOZ, INC.	WWOZ National Jazz Gallery and Heritage Station, Planning and Construction	Orleans	0	150,000			1,835,000	1,985,000	
50-NX6	LAMAR DIXON EXPO CENTER	Renovations to Accommodate the LSU State Agricultural Center Livestock Show	Ascension	0	3,420,000			0	3,420,000	
50-NX8	LUSHER COMMUNITY CENTER	Lusher Community Center, Renovation and Construction (Non-State and In-Kind Match Required)	Orleans	0	100,000			900,000	1,000,000	
50-NY1	COOPER ROAD ECONOMIC AND COMMUNITY DEV	Dr. Martin Luther King, Jr. Civic Center, Planning, Design and Renovation (\$250,000 Cash and In-Kind Match)	Caddo	0	80,000			170,000	250,000	
50-NY2	PONCHATOULA PUBLIC ARTS COMMISSION	Ponchatoula Strawberry Farmers Wall of Honor, Planning and Construction (\$10,000 Local Match)	Tangipahoa	0	10,000			0	10,000	
50-NY5	NEW ORLEANS YOUTH SPORTS FOUNDATION, INC.	New Orleans Youth Sports Foundation Inc., Planning and Construction	Orleans	0	250,000			2,500,000	2,750,000	
50-NY6	INTERNATIONAL SCHOOL OF LOUISIANA	International School of Louisiana, Feasibility Study and Site Planning	Orleans	0	250,000			0	250,000	
50-NY9	DESOTO FIRE DISTRICT NO. 2	Desoto Fire District No. 2 New Tanker Truck, Acquisition (Non-State Match Required)	DeSoto	0	45,000			0	45,000	
50-S23	IBERIA PARISH SCHOOL BOARD	South LA Community College Roofing, Waterproofing, and Related Renovations	Iberia	0	905,000			0	905,000	
50-S26	UNION PARISH SCHOOL BOARD	Innovative Partnership Civic Center, Planning and Construction (Non-State Match Required)	Union	0	200,000			0	200,000	
50-NY7	OIL CENTER RENAISSANCE ASSOC OF LAFAYETTE	Renovations and Waterproofing of Building (formerly used as Lafayette Planetarium) to be Converted to Oil and Gas Museum for Acadiana (Non-State Match Required)	Lafayette	0	200,000			0	200,000	

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50-NY7	OIL CENTER RENAISSANCE ASSOC OF LAFAYETTE	Completion of Honor Park, Planning and Construction (Non-State Match Required)	Lafayette	0	150,000			0	150,000	
<b>TOTAL STATEWIDE</b>				<b>556,155,000</b>	<b>428,703,450</b>	<b>196,052,363</b>	<b>246,054,770</b>	<b>1,163,248,520</b>	<b>2,590,214,103</b>	<b>3,014,898</b>

**DEPARTMENT SUMMARY - TOTAL DOLLARS BY DEPARTMENT**

01 - EXECUTIVE DEPARTMENT	49,805,000	77,345,000	0	0	69,650,000	196,800,000	1,570,000
04 - ELECTED OFFICIALS	3,670,000	5,020,000	2,100,000	2,100,000	6,930,000	19,820,000	0
05 - DEPARTMENT OF ECONOMIC	13,775,000	35,139,000	5,000,000	0	84,700,000	138,614,000	0
06 - CULTURE, REC. AND TOURISM	36,865,000	16,280,000	8,465,000	0	80,790,000	142,400,000	0
07 - TRANSPORTATION AND DEVELOPMENT	42,440,000	16,530,000	54,930,000	106,820,000	87,265,000	307,985,000	845,254
08 - PUBLIC SAFETY AND CORRECTIONS	16,565,000	9,290,000	1,810,000	1,367,000	43,775,000	72,807,000	0
09 - HEALTH AND HOSPITALS	12,410,000	15,109,000	1,210,000	0	31,715,000	60,444,000	0
11 - DEPT. OF NATURAL RESOURCES	4,580,000	2,000,000	0	0	8,000,000	14,580,000	0
16 - WILDLIFE AND FISHERIES	0	4,080,000	0	0	3,000,000	7,080,000	0
19 - EDUCATION	178,355,000	103,443,800	300,000	2,000,000	368,407,600	652,506,400	0
23 - JUDICIAL	3,220,000	3,690,000	0	0	0	6,910,000	0
NON-STATE ENTITIES	194,470,000	140,776,650	122,237,363	133,767,770	379,015,920	970,267,703	599,644
<b>TOTAL</b>	<b>556,155,000</b>	<b>428,703,450</b>	<b>196,052,363</b>	<b>246,054,770</b>	<b>1,163,248,520</b>	<b>2,590,214,103</b>	<b>3,014,898</b>

**DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY CASH PORTION**

01 - EXECUTIVE DEPARTMENT	9.0%	18.0%	0.0%	0.0%	6.0%	7.6%	52.1%
04 - ELECTED OFFICIALS	0.7%	1.2%	1.1%	0.9%	0.6%	0.8%	0.0%
05 - DEPARTMENT OF ECONOMIC	2.5%	8.2%	2.6%	0.0%	7.3%	5.4%	0.0%
06 - CULTURE, REC. AND TOURISM	6.6%	3.8%	4.3%	0.0%	6.9%	5.5%	0.0%
07 - TRANSPORTATION AND DEVELOPMENT	7.6%	3.9%	28.0%	43.4%	7.5%	11.9%	28.0%
08 - PUBLIC SAFETY AND CORRECTIONS	3.0%	2.2%	0.9%	0.6%	3.8%	2.8%	0.0%
09 - HEALTH AND HOSPITALS	2.2%	3.5%	0.6%	0.0%	2.7%	2.3%	0.0%
11 - DEPT. OF NATURAL RESOURCES	0.8%	0.5%	0.0%	0.0%	0.7%	0.6%	0.0%
16 - WILDLIFE AND FISHERIES	0.0%	1.0%	0.0%	0.0%	0.3%	0.3%	0.0%
19 - EDUCATION	32.1%	24.1%	0.2%	0.8%	31.7%	25.2%	0.0%
23 - JUDICIAL	0.6%	0.9%	0.0%	0.0%	0.0%	0.3%	0.0%
NON-STATE ENTITIES	35.0%	32.8%	62.3%	54.4%	32.6%	37.5%	19.9%
<b>TOTAL</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**EXPENDITURE LIMIT REQUIREMENTS  
FISCAL YEAR 2003 - 2004**

**EXPENDITURE LIMIT FOR FISCAL YEAR 2003 - 2004**

**OFFICIAL EXPENDITURE LIMIT FOR FY '02 - '03**

**\$8,901,563,371**

**Growth Factor**

**4.95%**

**EXPENDITURE LIMIT FOR FY '03 - '04**

**\$9,342,190,758**

**Appropriations Acts and Other Requirements**

**\$8,800,864,320**

**Appropriations Acts and Other Requirements Over/(Under) Expenditure Limit**

**(\$541,326,438)**

## EXPENDITURE LIMIT FOR FY '03 - '04

### FISCAL YEAR 2003 - '04

	State General Fund	Interagency Transfers	Fees and Self-Generated	Statutory Dedications	Federal	Total
<b>Appropriations Acts &amp; Other Requirements</b>	\$6,536,155,378	\$1,399,752,740	\$2,489,893,075	\$2,649,070,875	\$6,371,999,260	\$19,446,871,328
<b>Preamble Adjustment</b>	(\$17,300,000)	\$0	\$0	\$0	\$0	(\$17,300,000)
Non-appropriated Requirements	(\$377,557,809)	\$0	\$0	(\$82,800,000)	\$0	(\$460,357,809)
Exempt in accordance with Assumption 4-A	\$0	\$0	(\$14,664,307)	(\$633,047,971)	(\$6,371,999,260)	(\$7,019,711,538)
Exempt in accordance with Assumption 4-B	\$0	\$0	(\$630,192,520)	\$0	\$0	(\$630,192,520)
Exempt in accordance with Assumption 4-C	\$0	(\$1,399,752,740)	(\$792,560,719)	\$0	\$0	(\$2,192,313,459)
Exempt in accordance with Assumption 5	\$0	\$0	(\$171,756,010)	(\$154,375,672)	\$0	(\$326,131,682)
<b>Total</b>	<b>\$6,141,297,569</b>	<b>\$0</b>	<b>\$880,719,519</b>	<b>\$1,778,847,232</b>	<b>\$0</b>	<b>\$8,800,864,320</b>

### OFFICIAL EXPENDITURE LIMIT FOR FY '03 - '04

\$9,342,190,758

### AMOUNT EXPENDITURES OVER/(UNDER) OFFICIAL EXPENDITURE LIMIT

(\$541,326,438)

#### ASSUMPTIONS USED IN THE EXPENDITURE LIMIT CALCULATION

1. The growth factor is derived from the U. S. Department of Commerce data on personal income.
2. Fiscal year '03 - '04 reflects Constitutional Requirements, the Ancillary, Legislative, Judicial, Capital Outlay, and General Appropriations Bills as defined by the Regular Session of the 2003 Louisiana Legislature.  
The Appropriated amount has been reduced by the Preamble Adjustment of \$17.3 million (general fund portion).
3. Non-appropriated funds were excluded.
4. State General Fund, Statutory Dedicated Funds and Self-Generated Funds which are required to be deposited in the Treasury are to be included in the calculation of the Expenditure Limit except those funds the origin of which are:
  - A. Federal
  - B. Self-Generated collections by any entity subject to the policy and management authority established by Article VIII Sections 5 through 7.1. This is Colleges and Universities.
  - C. A transfer from another state agency, board or commission.
5. Funds which are held by the State only in a Fiduciary capacity are not included in the calculation of the Expenditure Limit

## Fiscal Year 2003 - 2004 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description	2003 - 2004
<b>The following funds are exempt on the basis of being Federal in Origin Art VII, § 10(J)(1)</b>		
<b>Statutory Dedications</b>		
Capout.	TTF federal receipts Capital Outlay [Art VII, § 27]	\$450,000,000
DOTD	TTF federal receipts DOTD [Art VII, § 27]	\$49,178,788
DEQ	Ancillary Bill Municipal Facilities Revolving Loan Fund [R.S. 30:2078-2080]	\$45,000,000
DEQ	Ancillary Safe Drinking Water Revolving Loan Fund	\$34,000,000
HIED	Vocational Technical Enterprise Fund - JTPA Federal Receipts	\$13,579,075
DOL	Worker Training Fund [R.S. 23:1514] - Federal Unemployment Trust Fund	\$41,290,108
<b>Self-Generated</b>		
DSS	Title IV-D used to supplant Federal Child Support Enforcement Expenditures [A.G. Opinion # 93-443]	\$14,664,307
<b>Federal Funds</b>		\$6,371,999,260
<b>Total of Funds exempt due to being Federal in origin</b>		<b>\$7,019,711,538</b>
<b>The following funds are exempt on the basis of being self-generated collections by an entity subject to the policy and management authority established by Article VIII, Sections 5 through 7 -- Art VII, § 10(J)(2)</b>		
<b>Self-Generated</b>		
HIED	Universities & Colleges including Technical Colleges Self-Generated -- Art VII, § 10(J)(2)	\$630,192,520
HIED	<b>Total of Funds exempt due to being subject to authority established by Art VII, § 10(j)(2)</b>	<b>\$630,192,520</b>



## Fiscal Year 2003 - 2004 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description	2003 - 2004
<b>The following funds are exempt on the basis of being a transfer from another state agency, board, or commission; Transfers -- Art VII, § 10(J)(3)</b>		
	All Self-Generated Revenue in the Ancillary Bill except for the adjustments listed below:	\$968,480,630
	Fiduciary Capacity Funds (due to being deducted as a separate exemption)*	(\$170,250,000)
	Prison Enterprises receipts from non-state agencies	(\$5,669,911)
	Net exclusion from the Ancillary Bill	\$792,560,719
	<b>Interagency Transfers</b>	\$1,399,752,740
<b>Total of Funds exempt due to being a Transfer</b>		<b>\$2,192,313,459</b>
<b>The following funds are exempt on the basis of being held by the State only in a Fiduciary Capacity</b>		
<b>Statutory Dedications</b>		
DNR	Oilfield Site Restoration Fund [R.S. 30:86]	\$8,221,322
DEQ	Motor Fuels Underground Tank Trust Fund [R.S. 30:2195.1-2195.10]	\$30,000,000
DOL	Louisiana. 2nd Injury Fund [R.S. 23:1377]	\$30,075,911
OTED	La. Opportunity Loan Program repayments [R.S. 17:3045]	\$2,250,000
OREQ	Patient's Compensation Fund [R.S. 40:1299.44]	\$80,000,000
Exec	Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000
HIED	Proprietary Schools Student Protection Fund [R.S. 17:1341.16]	\$728,439
<b>Self-generated Revenue</b>		
DOTD	Local share of Federal Transit Fund held by DOTD to match federal funds	\$1,491,010
Grp. Bnft.	* Ancillary Bill Employee contributions to Group Benefits	\$170,250,000
OTED	La. School for the Deaf Activity Center vending machines	\$15,000
<b>Total of Funds exempt due to being held only in a Fiduciary Capacity</b>		<b>\$326,131,682</b>
<b>Total Appropriated Funds excluded from expenditure limit</b>		<b>\$10,168,349,199</b>

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